

ALCALDIA DE BUCARAMANGA
NIT - 890201222
EJECUCION PRESUPUESTAL DE GASTOS
A FEBRERO 28 DE 2017

Rubro	Descripcion Rubro	MODIFICACIONES					DISPONIBILIDADES		CONTRATOS		OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2017	Adiciones	Reducciones	Creditos	Contracreditos	Presupuesto Definitivo 3=1+4-2	ACUMULADAS 5.00	ACUMULADOS 7.00	C x P	PAGOS			
2	GASTOS	830,668,162,909.00	0.00	0.00	33,609,106,826.58	33,609,106,826.58	830,668,162,909.00	263,996,780,389.20	133,665,627,553.83	96,019,561,049.66	37,413,499,885.10	666,674,382,519.80	130,322,162,835.37	
21	GASTOS DE FUNCIONAMIENTO	113,832,906,062.00	0.00	0.00	825,396,614.15	825,396,614.15	113,832,906,062.00	30,007,447,372.54	24,829,224,434.61	13,027,256,956.67	11,600,957,477.73	33,825,458,688.46	5,379,222,937.93	
211	GASTOS DE PERSONAL	44,331,983,000.00	0.00	0.00	0.00	0.00	44,331,983,000.00	13,816,217,948.00	13,435,284,614.00	10,879,505,248.00	2,755,779,386.00	30,521,765,052.00	374,933,334.00	
2110	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,198,377,000.00	0.00	0.00	0.00	0.00	23,198,377,000.00	2,666,826,644.00	2,666,826,644.00	1,265,127,634.00	1,411,899,010.00	20,631,580,356.00	0.00	
211001	SUELDOS	16,157,023,000.00	0.00	0.00	0.00	0.00	16,157,023,000.00	2,271,883,199.00	2,271,883,199.00	1,135,006,280.00	1,136,876,919.00	13,865,139,801.00	0.00	
2110002	JORNALES	605,660,000.00	0.00	0.00	0.00	0.00	605,660,000.00	84,107,633.00	84,107,633.00	18,532,193.00	65,575,440.00	521,552,367.00	0.00	
2110003	SUBSIDIO DE TRANSPORTE	22,369,000.00	0.00	0.00	0.00	0.00	22,369,000.00	3,597,193.00	3,597,193.00	1,812,220.00	1,684,973.00	18,782,807.00	0.00	
2110006	BONIFICACIONES	17,893,000.00	0.00	0.00	0.00	0.00	17,893,000.00	2,897,505.00	2,897,505.00	1,402,624.00	1,294,881.00	15,285,495.00	0.00	
2110007	PRIMA VACACIONAL	857,047,000.00	0.00	0.00	0.00	0.00	857,047,000.00	72,470,079.00	72,470,079.00	38,489,352.00	32,970,727.00	784,576,921.00	0.00	
2110008	PRIMA DE SERVICIO	1,413,744,000.00	0.00	0.00	0.00	0.00	1,413,744,000.00	1,508,768.00	1,508,768.00	1,508,768.00	0.00	1,412,235,232.00	0.00	
2110009	PRIMA DE COSTO DE VIDA	22,153,000.00	0.00	0.00	0.00	0.00	22,153,000.00	0.00	0.00	0.00	0.00	22,153,000.00	0.00	
2110010	PRIMA DE ANTIGUEDAD	72,000,000.00	0.00	0.00	0.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00	72,000,000.00	0.00	
2110011	INTERESES A LAS CESANTIAS	486,000,000.00	0.00	0.00	0.00	0.00	486,000,000.00	96,449,373.00	96,449,373.00	649,768.00	95,799,605.00	389,550,627.00	0.00	
2110019	PRIMA DE NAVIDAD	1,558,708,000.00	0.00	0.00	0.00	0.00	1,558,708,000.00	2,346,216.00	2,346,216.00	1,873,291.00	672,925.00	1,554,361,784.00	0.00	
2110020	INDEMNIZACION POR VACACIONES	540,000,000.00	0.00	0.00	0.00	0.00	540,000,000.00	38,398,521.00	38,398,521.00	13,653,389.00	24,745,132.00	501,601,479.00	0.00	
2110022	HORAS EXTRAS	432,000,000.00	0.00	0.00	0.00	0.00	432,000,000.00	32,263,391.00	32,263,391.00	9,995,111.00	22,268,280.00	399,736,609.00	0.00	
2110024	PRIMA TECNICA Y CLIMATICA	67,992,000.00	0.00	0.00	0.00	0.00	67,992,000.00	10,142,096.00	10,142,096.00	5,260,223.00	4,881,873.00	57,849,904.00	0.00	
2110025	ASIMILACIONES Y ASCENSOS	37,800,000.00	0.00	0.00	0.00	0.00	37,800,000.00	0.00	0.00	0.00	0.00	37,800,000.00	0.00	
2110026	BONIFICACION ESPECIAL	479,320,000.00	0.00	0.00	0.00	0.00	479,320,000.00	43,519,231.00	43,519,231.00	22,017,054.00	21,502,177.00	435,800,769.00	0.00	
2110027	PRIMA TECNICA	252,248,000.00	0.00	0.00	0.00	0.00	252,248,000.00	0.00	0.00	0.00	0.00	252,248,000.00	0.00	
2110028	SUBSIDIO DE ALIMENTACION	8,824,000.00	0.00	0.00	0.00	0.00	8,824,000.00	0.00	0.00	0.00	0.00	8,824,000.00	0.00	
2110029	BONIFICACION DE RECREACION	86,341,000.00	0.00	0.00	0.00	0.00	86,341,000.00	7,443,439.00	7,443,439.00	4,017,361.00	3,426,078.00	78,897,581.00	0.00	
2110030	BONIFICACION DE DIRECCION	55,431,000.00	0.00	0.00	0.00	0.00	55,431,000.00	0.00	0.00	0.00	0.00	55,431,000.00	0.00	
2110032	BONIFICACION DE GESTION AMBIENTAL	27,715,000.00	0.00	0.00	0.00	0.00	27,715,000.00	0.00	0.00	0.00	0.00	27,715,000.00	0.00	
2111	SERVICIOS PERSONALES INDIRECTOS	12,212,356,000.00	0.00	0.00	0.00	0.00	12,212,356,000.00	9,558,509,118.00	9,183,675,784.00	9,013,241,402.00	170,334,682.00	2,653,846,882.00	374,933,334.00	
2111013	CONTRATOS DE APRENDIZAJE SENA	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	29,791,472.00	29,791,472.00	13,586,786.00	15,934,687.00	240,208,528.00	0.00	
2111028	OTROS SERVICIOS PERSONALES	2,922,429,000.00	0.00	0.00	0.00	0.00	2,922,429,000.00	1,784,183,331.00	1,681,893,331.00	1,653,733,331.00	28,250,000.00	1,138,245,889.00	102,200,000.00	
2111031	PLANTAS TEMPORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2111061	HONORARIOS	9,019,927,000.00	0.00	0.00	0.00	0.00	9,019,927,000.00	7744534315	7471600981	7,345,650,986.00	126149995	1,275,392,685.00	272,733,334.00	
2112	CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO	6,385,809,000.00	0.00	0.00	0.00	0.00	6,385,809,000.00	1,381,640,644.00	1,381,640,644.00	309,726,840.00	1,071,913,804.00	6,003,368,356.00	0.00	
211205	CAJA DE COMPENSACION FAMILIAR	892,990,000.00	0.00	0.00	0.00	0.00	892,990,000.00	101,529,620.00	101,529,620.00	50,776,800.00	50,752,820.00	791,460,380.00	0.00	
211205	ENTIDADES PROMOTORAS DE SALUD	1,361,757,000.00	0.00	0.00	0.00	0.00	1,361,757,000.00	210,700,600.00	210,700,600.00	104,821,350.00	106,079,250.00	1,151,056,400.00	0.00	
2112127	FONDO DE PENSIONES	1,922,479,000.00	0.00	0.00	0.00	0.00	1,922,479,000.00	285,828,700.00	285,828,700.00	142,023,690.00	143,805,010.00	1,636,650,300.00	0.00	
2112128	RIESGOS PROFESIONALES	388,021,000.00	0.00	0.00	0.00	0.00	388,021,000.00	32,954,000.00	32,954,000.00	12,305,000.00	20,649,000.00	355,087,000.00	0.00	
2112134	FONDO DE CESANTIAS	1,819,762,000.00	0.00	0.00	0.00	0.00	1,819,762,000.00	750627724	750627724	0.00	0.00	1,069,134,276.00	0.00	
2113	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	2,536,241,000.00	0.00	0.00	0.00	0.00	2,536,241,000.00	203,241,542.00	203,241,542.00	101,409,672.00	101,831,870.00	2,332,999,458.00	0.00	
2113107	APORTES 1 SOBRE SUELDOS Y JORNALES ESCUELAS E INSTITUTOS TECNICOS	223,248,000.00	0.00	0.00	0.00	0.00	223,248,000.00	25,382,100.00	25,382,100.00	12,694,100.00	12,688,000.00	197,865,900.00	0.00	
2113108	APORTE 05 SOBRE SUELDOS Y JORNALES PARA EL SENA	111,625,000.00	0.00	0.00	0.00	0.00	111,625,000.00	12,683,200.00	12,683,200.00	6,343,400.00	6,339,800.00	98,941,800.00	0.00	
2113109	APORTE 05 SOBRE SUELDOS Y JORNALES PARA EL ESAP	111,625,000.00	0.00	0.00	0.00	0.00	111,625,000.00	12,683,200.00	12,683,200.00	6,343,400.00	6,339,800.00	98,941,800.00	0.00	
2113110	APORTE INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR	669,743,000.00	0.00	0.00	0.00	0.00	669,743,000.00	76,134,140.00	76,134,140.00	38,076,300.00	38,057,840.00	593,808,860.00	0.00	
2113126	ENTIDADES PROMOTORAS DE SALUD	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	1,838,500.00	1,838,500.00	885,300.00	953,200.00	358,161,500.00	0.00	
2113127	FONDO DE PENSIONES	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	
2113128	RIESGOS PROFESIONALES	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00	
2113134	FONDO DE CESANTIAS Y PROVISIONES	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	74520402	74,520,402.00	37,067,172.00	37,453,230	425,479,598.00	0.00	
212	GASTOS GENERALES	14,301,800,000.00	0.00	0.00	625,396,614.15	625,396,614.15	14,301,800,000.00	7,675,662,573.04	3,128,127,833.11	2,344,476,604.87	783,651,428.24	6,826,147,426.96	4,547,824,639.93	
2120	ADQUISICION DE BIENES	1,806,000,000.00	0.00	0.00	0.00	0.00	1,806,000,000.00	729,060,666.50	669,292,294.00	645,947,942.00	23,344,352.00	1,076,939,434.60	169,768,271.60	
2120032	EQUIPOS VARIOS	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	
2120035	COMBUSTIBLES Y LUBRICANTES	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	289,042,294.00	289,042,294.00	289,042,294.00	0.00	110,957,706.00	0.00	
2120038	IMPRESIONES Y PUBLICACIONES	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,798,600.00	30,250,000.00	30,250,000.00	0.00	38,201,400.00	31,548,600.00	
2120039	PAPELERIA Y UTILES DE ESCRITORIO	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	128,219,671.50	0.00	0.00	0.00	271,780,328.50	128,219,671.50	
2120043	MATERIALES Y SUMINISTROS	310,000,000.00	0.00	0.00	0.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	310,000,000.00	0.00	
2120045	VESTUARIO Y CALZADO	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	
2120056	EQUIPOS DE OFICINA	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	
2120057	MOBILIARIO Y ENSERES	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	
2120064	COMUNICACIONES Y TRANSPORTE	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	250,000,000.00	250,000,000.00	226,655,648.00	23,344,352.00	100,000,000.00	0.00	
2120071	MATERIAL Y EQUIPO TECNICO DE SEGURIDAD INDUSTRIAL	46,000,000.00	0.00	0.00	0.00	0.00	46,000,000.00	0.00	0.00	0.00	0.00	46,000		

Rubro	Descripción Rubro	MODIFICACIONES						Presupuesto	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial	Adiciones	Reducciones	Creditos	Contracreditos	Presupuesto Definitivo	ACUMULADAS	ACUMULADOS	C x P	PAGOS			
		2,017					3 = 1 + 2	5,00	7,00					
2121046	VIATICOS Y GASTOS DE VIAJE SINDICATO	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	4,964,788.00	4,964,788.00	0.00	4,964,788.00	45,035,212.00	0.00	
2121046	GASTOS JUDICIALES	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
2121052	ARRENDAMIENTOS	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	139,509,413.26	128,247,253.26	128,247,253.26	0.00	160,490,586.74	11,262,160.00	
2121053	PRIMAS Y GASTOS DE SEGUROS	2,000,000,000.00	0.00	0.00	625,396,814.15	0.00	2,625,396,814.15	2,584,201,589.43	338,471,364.00	338,471,364.00	0.00	41,195,024.72	2,245,730,225.43	
2121054	ESTUDIOS E INVESTIGACIONES	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	21,955,500.00	0.00	0.00	0.00	48,044,500.00	21,955,500.00	
2121055	SERVICIOS PUBLICOS	3,200,000,000.00	0.00	0.00	0.00	0.00	3,200,000,000.00	726,255,689.97	726,255,689.97	5,444,400.00	720,811,289.97	2,473,744,310.03	0.00	
2121062	MANTENIMIENTO DEL EDIFICIO	936,800,000.00	0.00	0.00	0.00	0.00	936,800,000.00	462,489,281.61	462,489,281.61	0.00	0.00	474,310,718.39	0.00	
2121067	MANTENIMIENTO EQUIPO PROCESAMIENTO DE DATOS Y COMUNICACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	
2121070	SERVICIO OUTSORCING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2121072	SERVICIO DE VIGILANCIA	3,800,000,000.00	0.00	0.00	0.00	625,396,814.15	3,174,603,385.85	2,848,364,111.00	799,622,350.00	799,622,350.00	0.00	326,239,274.85	2,048,741,761.03	
2121074	FUMIGACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2121076	OTROS GASTOS GENERALES	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	22,038,447.27	22,038,447.27	0.00	22,038,447.27	97,961,552.73	0.00	
2121078	MANTENIMIENTO DEL ARCHIVO GENERAL	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	
2122	IMPUESTOS Y MULTAS	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	5,357,217.00	5,357,217.00	0.00	5,357,217.00	264,642,783.00	0.00	
2122044	IMPUESTOS Y ADMINISTRACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	5,357,217.00	5,357,217.00	0.00	5,357,217.00	244,642,783.00	0.00	
2122049	MULTAS	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	
2122050	CONTRIBUCION SOBRE TRANSACCIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
213	TRANSFERENCIAS	55,199,123,062.00	0.00	0.00	0.00	0.00	55,199,123,062.00	8,621,576,851.50	8,064,811,887.50	3,275,204.00	8,061,536,683.50	46,677,546,210.50	456,764,964.00	
2130	TRANSFERENCIAS AL SECTOR PUBLICO	25,649,830,062.00	0.00	0.00	0.00	0.00	25,649,830,062.00	4,299,099,561.00	4,299,099,561.00	0.00	4,299,099,561.00	21,350,730,501.00	0.00	
2130089	REFUGIO SOCIAL MUNICIPAL	273,800,000.00	0.00	0.00	0.00	0.00	273,800,000.00	0.00	0.00	0.00	0.00	273,800,000.00	0.00	
2130090	APORTES METROLINEA	1,500,000,000.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	
2130104	APORTES CAJA MUNICIPAL DE VIVIENDA	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	
2130120	CARCELES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2130121	APORTE CAJA DE PREVISION SOCIAL MUNICIPAL	2,092,354,889.00	0.00	0.00	0.00	0.00	2,092,354,889.00	348,725,782.00	348,725,782.00	0.00	348,725,782.00	1,743,628,907.00	0.00	
2130122	INVISBU	2,835,000,000.00	0.00	0.00	0.00	0.00	2,835,000,000.00	472,500,000.00	472,500,000.00	0.00	472,500,000.00	2,362,500,000.00	0.00	
2130126	INSTITUTO DEL DEPORTE IMPUESTO ESPECTACULOS PUBLICOS LEY DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2130127	CUOTA DE FISCALIZACION	4,583,226,889.00	0.00	0.00	0.00	0.00	4,583,226,889.00	763,871,040.00	763,871,040.00	0.00	763,871,040.00	3,819,355,849.00	0.00	
2130128	INSTITUTO DEL DEPORTE	2,126,501,684.00	0.00	0.00	0.00	0.00	2,126,501,684.00	354,416,948.00	354,416,948.00	0.00	354,416,948.00	1,772,084,736.00	0.00	
2130133	APORTE DEL CONCEJO MUNICIPAL	1,675,738,000.00	0.00	0.00	0.00	0.00	1,675,738,000.00	41,629,475.00	41,629,475.00	0.00	41,629,475.00	1,634,108,525.00	0.00	
2130134	APORTE AL CONCEJO MUNICIPAL FUNCIONAMIENTO	4,913,972,000.00	0.00	0.00	0.00	0.00	4,913,972,000.00	818995346	818995346	0.00	818995346	4,094,978,654.00	0.00	
2130139	APORTE PERSONERIA MUNICIPAL	4,067,712,000.00	0.00	0.00	0.00	0.00	4,067,712,000.00	1,400,000,000.00	1,400,000,000.00	0.00	1,400,000,000.00	2,667,712,000.00	0.00	
2130141	SOBRETASA AL AREA METROPOLITANA	1,500,000,000.00	0.00	0.00	0.00	0.00	1,500,000,000.00	18,435,970.00	18,435,970.00	0.00	18,435,970.00	1,481,584,030.00	0.00	
2130144	APORTE BOMBEROS BUCARAMANGA	80,525,000.00	0.00	0.00	0.00	0.00	80,525,000.00	80,525,000.00	80,525,000.00	0.00	80,525,000.00	0.00	0.00	
2131	TRANSFERENCIAS POR CONVENIOS CON EL SECTOR PRIVADO	108,001,000.00	0.00	0.00	0.00	0.00	108,001,000.00	0.00	0.00	0.00	0.00	108,001,000.00	0.00	
2131088	INSTITUTO DE PROBLEMAS DE APRENDIZAJE IPA	75,600,000.00	0.00	0.00	0.00	0.00	75,600,000.00	0.00	0.00	0.00	0.00	75,600,000.00	0.00	
2131101	CIDEU	32,400,000.00	0.00	0.00	0.00	0.00	32,400,000.00	0.00	0.00	0.00	0.00	32,400,000.00	0.00	
2131119	FEDERACION COLOMBIANA DE MUNICIPIOS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
2132	TRANSFERENCIAS DE PREVISION Y SEGURIDAD SOCIAL	24,206,281,000.00	0.00	0.00	0.00	0.00	24,206,281,000.00	3,758,872,762.89	3,758,872,762.89	0.00	3,758,872,762.89	20,447,408,237.11	0.00	
2132021	PAGO DE PENSIONADOS	24,158,281,000.00	0.00	0.00	0.00	0.00	24,158,281,000.00	3,728,053,277.00	3,728,053,277.00	0.00	3,728,053,277.00	20,429,227,723.00	0.00	
2132022	AUXILIO FUNERARIO PENSIONADOS MUNICIPIO	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	27,818,475.00	27,818,475.00	0.00	27,818,475.00	22,180,525.00	0.00	
2133	OTRAS TRANSFERENCIAS CORRIENTES	5,235,011,000.00	0.00	0.00	0.00	0.00	5,235,011,000.00	466,504,538.50	9,839,574.50	3,275,204.00	6,564,370.50	4,768,406,481.50	456,764,964.00	
2133047	PROGRAMAS RECREATIVOS CULTURALES Y DEPORTIVOS	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	
2133069	INDEMNIZACIONES JUDICIALES Y CONCILIACIONES	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	466,504,538.50	9,839,574.50	3,275,204.00	6,564,370.50	4,533,395,481.50	456,764,964.00	
2133079	APORTE AL SINDICATO PARA DEPORTES	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
2133080	UTILES ESCOLARES PARA HIJOS DE TRABAJADORES	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	
2133081	APORTE POR MUERTE DE TRABAJADORES Y FAMILIARES	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	
2133083	REGISTRADURIA MUNICIPAL	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
2133084	APORTE EDUCACION SINDICAL Y CONVENCIONAL	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	
2133085	BECAS PARA HIJOS DE TRABAJADORES Y BECAS UNIVERSITARIAS PARA TRABAJADORES	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	
2133111	SALUD OCUPACIONAL	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	
2133113	RESERVA TRANSFERENCIAS DE LEY	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
2133115	VIGILANCIA FORESTAL	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	
2133137	FONDO DE COMPENSACION INTERSECRETARIAL	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	
23	SERVICIOS DE LA DEUDA PUBLICA	42,480,404,000.00	0.00	0.00	0.00	0.00	42,480,404,000.00	5,695,462,997.78	5,695,462,997.18	0.00	5,695,462,997.18	36,784,941,002.22	0.00	
231	DEUDA PUBLICA INTERNA	42,480,404,000.00	0.00	0.00	0.00	0.00	42,480,404,000.00	5,695,462,997.78	5,695,462,997.18	0.00	5,695,462,997.18	36,784,941,002.22	0.00	
2310027	CUOTAS PARTES Y BONOS PENSIONALES	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	998,046,825.99	998,046,825.39	0.00	998,046,825.39	1,953,174.01	0.00	
2310028	CUOTAS PARTES Y BONOS PENSIONALES 20% ESTAMPILLA PROAANCIO	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	
2310196	AMORTIZACIONES DE DEUDA PUBLICA INTERNA	15,676,645,000.00	0.00	0.00	0.00	0.00	15,676,645,000.00	1401315790	1,401,315,790.33	0.00	1,401,315,790.33	14,275,329,209.67	0.00	
2310197	INTERESES COMISIONES Y GASTOS DEUDA PUBLICA INTERNA	24,803,759,000.00	0.00	0.00	0.00	0.00	24,803,759,000.00	3296100381	3,296,100,381.46	0.00	3,296,100,381.46	21,507,658,618.54	0.00	
2310199	PROVISION PARA CESANTIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	GASTOS DE INVERSION	674,354,852,847.00	0.00	0.00	32,883,710,211.43	32,8								

Rubro	Description Rubro	MODIFICACIONES					DISPONIBILIDADES		COMPROMISOS		OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial	Adiciones	Reducciones	Creditos	Contra creditos	Presupuesto Definitivo	ACUMULADAS	ACUMULADOS	C x P	PAGOS			
		2,017					5,00	7,00						
2210041	VIATICOS Y GASTOS DE VIAJE													
22100413	SGP PRESTACION DE SERVICIOS DE EDUCACION LEY 715 DE 2001	64,512,000.00	0.00	0.00	0.00	0.00	64,512,000.00	0.00	0.00	0.00	0.00	64,512,000.00	0.00	
2210065	SERVICIOS PUBLICOS													
22100651	RECURSOS PROPIOS	1,334,437,413.00	0.00	0.00	0.00	1,334,437,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22100553	INVERSION FORZOSA EDUCACION CALIDAD	2,295,582,587.00	0.00	0.00	1,334,437,413.00	0.00	3,630,000,000.00	289,204,477.00	289,204,477.00	0.00	289,204,477.00	3,340,795,523.00	0.00	
2210148	AUXILIOS FUNERARIOS													
22101483	SGP PRESTACION DE SERVICIOS EDUCACION LEY 715 DE 2001	16,128,000.00	0.00	0.00	0.00	0.00	16,128,000.00	0.00	0.00	0.00	0.00	16,128,000.00	0.00	
2210208	CONECTIVIDAD													
22102083	SGP PRESTACION DE SERVICIOS EDUCACION LEY 715 DE 2001	1,876,495,545.00	0.00	0.00	0.00	0.00	1,876,495,545.00	0.00	0.00	0.00	0.00	1,876,495,545.00	0.00	
2210901	DOTACION DE MATERIAL Y MEDIOS PEDAGOGICOS PARA LOS ESTABLECIMIENTOS EDUCATIVOS OFICIALES													
22109011	Recursos propios	200,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	
22109013	INVERSION FORZOSA EDUCACION CALIDAD	910,000,000.00	0.00	0.00	0.00	0.00	910,000,000.00	0.00	0.00	0.00	0.00	910,000,000.00	0.00	
22109017	RENDIMIENTOS FINANCIEROS EDUCACION	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	
2210005	ACCESO (ACCESIBILIDAD) EDUCACION PARA UNA CIUDADANIA INTELIGENTE Y SOLIDARIA GASTOS GENERALES ADQUISICIONES DE SERVICIOS NECESIDADES EDUCATIVAS ESPECIALES EDUCACION													
22100051	RECURSOS PROPIOS POBLACION INCLUYENTE	292,025,000.00	0.00	0.00	0.00	0.00	292,025,000.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00	207,025,000.00	0.00	
22100053	SGP EDUCACION 715 SERVICIO PERSONAL DE APOYO	173,601,792.19	0.00	0.00	210,111,742.00	0.00	383,713,534.19	0.00	0.00	0.00	0.00	383,713,534.19	0.00	
22100054	SGP EDUCACION 715 FORMACION DE DOCENTES	92,587,622.49	0.00	0.00	0.00	0.00	92,587,622.49	0.00	0.00	0.00	0.00	92,587,622.49	0.00	
22100055	SGP EDUCACION 715 DOTACION	34,720,358.40	0.00	0.00	0.00	0.00	34,720,358.40	0.00	0.00	0.00	0.00	34,720,358.40	0.00	
22100056	SGP EDUCACION 715 MEJORAMIENTO DE CONDICIONES DE ACCESIBILIDAD DE INFRAESTRUCTURA	34,720,358.40	0.00	0.00	0.00	0.00	34,720,358.40	0.00	0.00	0.00	0.00	34,720,358.40	0.00	
PROYECTO	FONDO EDUCATIVO MUNICIPAL													
22101461	RECURSOS PROPIOS 1% INDUSTRIA Y COMERCIO	1,193,508,413.00	0.00	0.00	0.00	0.00	1,193,508,413.00	191,225,880.00	191,225,880.00	191,225,880.00	0.00	1,002,282,533.00	0.00	
22101462	RECURSOS PROPIOS	1,207,737,482.00	0.00	0.00	0.00	0.00	1,207,737,482.00	0.00	0.00	0.00	0.00	1,207,737,482.00	0.00	
2210298	DOTACION JORNADA UNICA													
22102981	RECURSOS PROPIOS	638,068,996.00	0.00	0.00	0.00	0.00	638,068,996.00	0.00	0.00	0.00	0.00	638,068,996.00	0.00	
2210298	INFRAESTRUCTURA JORNADA UNICA													
22102981	RECURSOS PROPIOS	3,479,582,625.00	0.00	0.00	0.00	0.00	3,479,582,625.00	0.00	0.00	0.00	0.00	3,479,582,625.00	0.00	
22102984	RECURSOS FONPET	8,220,417,375.00	0.00	0.00	0.00	0.00	8,220,417,375.00	0.00	0.00	0.00	0.00	8,220,417,375.00	0.00	
RUBRO	OTROS GASTOS EN EDUCACION NO INCLUIDOS EN LOS CONCEPTOS ANTERIORES													
2210634	CONVENIOS CON INSTITUCIONES PRIVADAS													
22106341	RECURSOS PROPIOS	1,075,000,000.00	0.00	0.00	0.00	0.00	1,075,000,000.00	1,075,000,000.00	0.00	0.00	0.00	0.00	1,075,000,000.00	
22106342	PRESTACION SERVICIOS EDUCACION LEY 715 DE 2001 VIGENCIA FUTURA CONCESION EDUCATIVA	1,731,407,040.00	0.00	0.00	0.00	0.00	1,731,407,040.00	0.00	0.00	0.00	0.00	1,731,407,040.00	0.00	
22106343	SGP PRESTACION DE SERVICIOS EDUCACION LEY 715 DE 2001 CONCESION EDUCATIVA	8,136,991,653.00	0.00	0.00	0.00	4,800,000,000.00	3,336,991,653.00	0.00	0.00	0.00	0.00	3,336,991,653.00	0.00	
22106344	SGP PRESTACION DE SERVICIOS LEY 715 DE 2001 CONFESIONES RELIGIOSAS	0.00	0.00	0.00	4,800,000,000.00	0.00	4,800,000,000.00	4,427,655,423.00	0.00	0.00	0.00	372,344,577.00	4,427,655,423.00	
2210803	ALIMENTACION ESCOLAR													
22108031	RECURSOS PROPIOS	13,233,534,727.00	0.00	0.00	0.00	0.00	13,233,534,727.00	10,826,420,001.00	10,192,218,076.00	10,186,284,743.00	5,933,333.00	2,407,114,728.00	634,201,925.00	
22108032	SGP ALIMENTACION ESCOLAR JORNADA UNICA	1,607,910,200.00	0.00	0.00	0.00	0.00	1,607,910,200.00	0.00	0.00	0.00	0.00	1,607,910,200.00	0.00	
22108034	INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES OTROS SECTORES	4,636,172,000.00	0.00	0.00	0.00	0.00	4,636,172,000.00	4,636,172,000.00	4,636,172,000.00	4,636,172,000.00	0.00	0.00	0.00	
22108037	RENDIMIENTOS FINANCIEROS ALIMENTACION ESCOLAR	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	
2210913	ATENCION A POBLACION VULNERABLE MEDIANTE LA APLICACION DE METODOLOGIAS EDUCATIVAS FLEXIBLES													
22109133	SGP PRESTACION DE SERVICIOS EDUCACION LEY 715 DE 2001	178,053,120.00	0.00	0.00	0.00	0.00	178,053,120.00	0.00	0.00	0.00	0.00	178,053,120.00	0.00	
22109134	SGP EDUCACION 715 SRPA	0.00	0.00	0.00	2,840,074.00	0.00	2,840,074.00	0.00	0.00	0.00	0.00	2,840,074.00	0.00	
2210940	TRANSPORTE ESCOLAR													
22109401	RECURSOS PROPIOS	2,879,778,282.00	0.00	0.00	0.00	0.00	2,879,778,282.00	2,851,211,250.00	2,820,534,749.00	2,820,534,749.00	0.00	28,567,032.00	30,676,501.00	
2210287	CONSTRUCCION Y/O DOTACION CDI													
22102971	RECURSOS PROPIOS	2,800,000,000.00	0.00	0.00	0.00	0.00	2,800,000,000.00	0.00	0.00	0.00	0.00	2,800,000,000.00	0.00	
2210257	ESTIMULO A ESTUDIANTES EN PRACTICA													
22102571	RECURSOS PROPIOS	189,280,000.00	0.00	0.00	0.00	0.00	189,280,000.00	432,000.00	432,000.00	0.00	432,000.00	188,848,000.00	0.00	
2210258	APLICACION DE PROYECTOS EDUCATIVOS TRANSVERSALES													
22102581	RECURSOS PROPIOS	303,050,000.00	0.00	0.00	0.00	0.00	303,050,000.00	0.00	0.00	0.00	0.00	303,050,000.00	0.00	
2210013	CALIDAD (ACEPTABILIDAD) INNOVADORES Y PROFESIONALES													
22100131	PROGRAMAS DE BIENESTAR SOCIAL													
22100131	RECURSOS PROPIOS	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	
22100133	SGP. PRESTACION DE SERVICIOS EDUCACION LEY 715 DE 2001	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	

Rubro	Descripcion Rubro	MODIFICACIONES					Presupuesto Definitivo 3 = 1 + 2	DISPONIBILIDADES ACUMULADAS 5.00	COMPROMISOS ACUMULADOS 7.00	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2.017	Adiciones	Reducciones	Creditos	Contracreditos				C x P	PAGOS		
2210661 22106611	MANTENIMIENTO DE RED VIAL RURAL OPTIMIZACION DE LA MALLA VIAL VEREDAL RECURSOS PROPIOS	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00
2210666 22106661 22106665 22106666 22106667	SERVICIOS PUBLICO SERVICIOS PUBLICOS DIFERENTES A ACUEDUCTO ALCANTARILLADO Y ASEO SERVICIOS PUBLICOS URBANOS Y RURALES OBRAS DE ALUMBRADO PUBLICO MANTENIMIENTO Y ENERGIA RECURSOS ALUMBRADO PUBLICO INVERSION RECURSOS ALUMBRADO PUBLICO INVERSION GASTOS OPERATIVOS Y ADMINISTRATIVOS RECURSOS ALUMBRADO PUBLICO INVERSION ENERGIA Y FACTURACION RENDIMIENTOS FINANCIEROS	17,853,882,951.00 6,825,000,000.00 14,500,000,000.00 800,000,000.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	17,853,882,951.00 6,825,000,000.00 14,500,000,000.00 800,000,000.00	8,610,108,264.00 1,408,935,781.08 1,831,817,313.00 191,248,769.00	7,428,164,353.00 1,200,851,360.78 1,831,817,313.00 0.00	7,418,105,313.00 1,189,340,765.00 0.00 0.00	10,059,040.00 11,510,595.78 1,831,817,313.00 0.00	9,243,774,687.00 5,216,064,218.92 12,668,182,687.00 608,751,231.00	1,181,943,911.00 208,084,420.30 0.00 191,248,769.00
2210750 22107503 22107507 2210751 22107513 2210752 22107523	AGUA POTABLE Y SANEAMIENTO BASICO SERVICIOS PUBLICOS URBANOS Y RURALES SUBSIDIO A LA DEMANDA PARA SERVICIO DE ACUEDUCTO SGP INVERSION FORZOSA LEY 715 AGUA POTABLE Y SANEAMIENTO BASICO RENDIMIENTOS FINANCIEROS FONDO DE SOLIDARIDAD Y REDISTRIBUCION DEL INGRESO SUBSIDIO A LA DEMANDA PARA SERVICIO DE ALCANTARILLADO SGP INVERSION FORZOSA LEY 715 AGUA POTABLE Y SANEAMIENTO BASICO SUBSIDIO A LA DEMANDA PARA SERVICIO DE ASEO SGP INVERSION FORZOSA LEY 715 AGUA POTABLE Y SANEAMIENTO BASICO	1,926,313,812.00 20,000,000.00 404,863,036.00 1,041,147,832.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1,926,313,812.00 20,000,000.00 404,863,036.00 1,041,147,832.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1,926,313,812.00 20,000,000.00 404,863,036.00 1,041,147,832.00	0.00 0.00 0.00 0.00
	TOTAL INFORME SECRETARIA DE INFRAESTRUCTURA	95,482,830,241.00	0.00	0.00	12,839,348,674.80	5,253,250,013.00	103,068,928,902.80	23,062,690,496.82	20,743,206,822.64	19,422,142,367.31	2,321,163,665.33	80,006,238,406.96	2,319,383,574.18
SECRETARIA DE DESARROLLO SOCIAL													
2210708 22107081	GOBERNANZA DEMOCRATICA GOBIERNO PARTICIPATIVO Y ABIERTO DESARROLLO COMUNITARIO NUEVOS LIDERAZGOS ATENCION A LA MUJER RECURSOS PROPIOS	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00
2210216 22102161	INSTITUCIONES DEMOCRATICAS DE BASE FORTALECIDAS SEGURIDAD SOCIAL EN SALUD Y RIESGOS PROFESIONALES JUNTAS ADMINISTRADORAS LOCALES RECURSOS PROPIOS	700,000,000.00	0.00	0.00	0.00	139,170,752.00	560,829,248.00	434,719,390.00	33,785,305.00	11,243,100.00	22,542,205.00	126,109,858.00	400,834,085.00
2210706 22107061	CAPACITACION Y PROMOCION DE LA PARTICIPACION COMUNITARIA Y CIUDADANA RECURSOS PROPIOS	350,000,000.00	0.00	0.00	139,170,752.00	0.00	489,170,752.00	352,149,522.02	352,149,522.02	349,650,001.00	2,499,521.02	137,021,229.98	0.00
2210289 22102891	GOBIERNO LEGAL Y EFECTIVO FORTALECIMIENTO INSTITUCIONAL ADMINISTRACION ARTICULADA Y COHERENTE APOYO A LA GESTION INSTITUCIONAL RECURSOS PROPIOS	350,000,000.00	0.00	0.00	23,100,000.00	0.00	373,100,000.00	349,748,522.02	349,549,522.02	341,926,667.00	7,622,855.02	23,350,477.98	200,000.00
2210092 22100921 2210713 22107131 22107133	INCLUSION SOCIAL ATENCION PRIORITARIA Y FOCALIZADA A GRUPOS DE POBLACION VULNERABLE ATENCION GRUPOS VULNERABLES PROMOCION SOCIAL HABITANTE DE LA CALLE SEGURO EXEQUIAL RECURSOS PROPIOS ATENCION AL HABITANTE DE LA CALLE RECURSOS PROPIOS SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES OTROS SECTORES	25,000,000.00 130,000,000.00 700,000,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 276,750,000.00 0.00	0.00 0.00 0.00	25,000,000.00 406,750,000.00 700,000,000.00	0.00 125,840,000.00 62,210,000.00	0.00 125,840,000.00 62,210,000.00	0.00 125,840,000.00 62,210,000.00	0.00 0.00 0.00	25,000,000.00 280,910,000.00 637,790,000.00	0.00 0.00 0.00
2210709 22107091 22107093	ATENCION A DISCAPACITADOS RECURSOS PROPIOS SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES OTROS SECTORES	680,000,000.00 600,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	50,000,000.00 0.00	630,000,000.00 600,000,000.00	287,250,000.00 0.00	287,250,000.00 0.00	287,250,000.00 0.00	0.00 0.00	342,750,000.00 600,000,000.00	0.00 0.00

Rubro	Descripcion Rubro	MODIFICACIONES					Presupuesto Definitivo 3 = 1 + 2	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2,017	Adiciones	Reducciones	Creditos	Contracreditos		ACUMULADAS	ACUMULADOS	C x P	PAGOS		
								5,00	7,00				
2210262	PREVENCION Y ATENCION A POBLACION EN CONDICION DE ADICION A SUSTANCIAS PSICOACTIVAS												
22102621	POBLACION CON ADICION A SUSTANCIAS PSICOACTIVAS RECURSOS PROPIOS	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00
2210263	TRABAJADORAS Y TRABAJADORES SEXUALES PREVENCION TRABAJO SEXUAL												
22102631	RECURSOS PROPIOS	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00
2210813	CENTROS DE RECLUSION POBLACION CARCELARIA Y POSTPENADOS												
22108131	ATENCION A LA POBLACION RECURSOS PROPIOS	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
2210205	LOS CAMINOS DE LA VIDA ATENCION A GRUPOS VULNERABLES PROMOCION SOCIAL												
22102053	IMICIO FELIZ (PRIMERA INFANCIA) PROTECCION INTEGRAL A LA PRIMERA INFANCIA RECURSOS SGP CONPES 115 DE 2008 VIGENCIAS ANTERIORES	868,396,518.00	0.00	0.00	0.00	0.00	868,396,518.00	0.00	0.00	0.00	0.00	868,396,518.00	0.00
22102054	RECURSOS CONPES 162 DE 2013 VIGENCIAS ANTERIORES	200,408,258.00	0.00	0.00	0.00	0.00	200,408,258.00	0.00	0.00	0.00	0.00	200,408,258.00	0.00
22102055	RECURSOS CONPES 181 DE 2015 VIGENCIAS ANTERIORES	501,047,638.00	0.00	0.00	0.00	0.00	501,047,638.00	0.00	0.00	0.00	0.00	501,047,638.00	0.00
22102056	LIQUIDACION CONVENIO 929 DE 2008 ATENCION INTEGRAL A LA PRIMERA INFANCIA VIGENCIAS ANTERIORES	677,618,586.00	0.00	0.00	0.00	0.00	677,618,586.00	0.00	0.00	0.00	0.00	677,618,586.00	0.00
22102057	RECURSOS CONPES 3881 VIGENCIAS ANTERIORES	466,045,918.00	0.00	0.00	0.00	0.00	466,045,918.00	0.00	0.00	0.00	0.00	466,045,918.00	0.00
2210707	PROTECCION INTEGRAL A LA PRIMERA INFANCIA RECURSOS PROPIOS	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00
22107071	SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITO GENERAL OTROS SECTORES	940,000,000.00	0.00	0.00	0.00	0.00	940,000,000.00	152,650,000.00	152,650,000.00	152,650,000.00	0.00	787,350,000.00	0.00
22107073	RECURSOS SGP PRIMERA INFANCIA	466,045,918.00	0.00	0.00	0.00	0.00	466,045,918.00	0.00	0.00	0.00	0.00	466,045,918.00	0.00
22107074	SEGURO EXEQUIAL RECURSOS PROPIOS	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00
2210869	PROTECCION INTEGRAL DE LA NIÑEZ JUGANDO Y APRENDIENDO (INFANCIA)												
22108691	PROTECCION INTEGRAL DE LA NIÑEZ RECURSOS PROPIOS	750,000,000.00	0.00	0.00	65,000,000.00	0.00	815,000,000.00	0.00	0.00	0.00	0.00	815,000,000.00	0.00
2210255	SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES OTROS SECTORES	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00	415,000,000.00	0.00
22102551	ERRADICACION DEL TRABAJO INFANTIL												
2210292	SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITO GENERAL OTROS SECTORES	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
22102923	CRECIENDO Y CONSTRUYENDO (ADOLESCENCIA) PROTECCION INTEGRAL A LA ADOLESCENCIA												
22102601	RECURSOS PROPIOS	470,000,000.00	0.00	0.00	70,000,000.00	0.00	540,000,000.00	0.00	0.00	0.00	0.00	540,000,000.00	0.00
22102603	INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES LIBRE INVERSION	230,000,000.00	0.00	0.00	0.00	0.00	230,000,000.00	31,500,000.00	31,500,000.00	31,500,000.00	0.00	198,500,000.00	0.00
2210946	PRIMERO MI FAMILIA PROGRAMA FAMILIAS EN ACCION												
22109461	RECURSOS PROPIOS	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	206,578,118.87	206,578,118.87	206,600,000.00	778,118.87	143,421,881.13	0.00
2210091	ADULTO MAYOR Y DIGNO SEGURO EXEQUIAL												
22100913	SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES OTROS SECTORES	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00
2210710	ATENCION INTEGRAL AL ADULTO MAYOR												
22107101	RECURSOS PROPIOS	350,000,000.00	0.00	0.00	50,150,000.00	0.00	400,150,000.00	98,850,000.00	98,850,000.00	98,850,000.00	0.00	301,300,000.00	0.00
2210874	CENTROS DE BIENESTAR DEL ANCIANO Y CENTROS DE VIDA												
22108741	RECURSOS PROPIOS ESTAMPILLA PRO ANCIANO CENTROS VIDA	1,872,761,804.00	0.00	0.00	0.00	0.00	1,872,761,804.00	692,265,208.02	672,465,208.02	657,383,333.00	15,081,875.02	1,180,496,595.98	18,800,000.00
22108742	RECURSOS PROPIOS ESTAMPILLA PRO ANCIANO CENTROS DE BIENESTAR DEL ANCIANO	1,200,000,000.00	0.00	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00	0.00	0.00	1,200,000,000.00	0.00
22108743	RECURSOS ESTAMPILLA PRO ANCIANO CENTROS VIDA VIGENCIAS ANTERIORES (RECURSOS ESTAMPILLA PRO ANCIANO)	0.00	0.00	0.00	815,426,013.00	0.00	815,426,013.00	490,678,346.00	490,678,346.00	179,660,315.00	311,218,031.00	324,547,687.00	0.00
22108744	RECURSOS ESTAMPILLA PRO ANCIANO CENTROS DE BIENESTAR DEL ANCIANO VIGENCIAS ANTERIORES	927,238,196.00	0.00	0.00	0.00	0.00	927,238,196.00	349,468,292.00	349,468,292.00	141,256,034.00	208,212,258.00	577,769,904.00	0.00
22108745	RECURSOS ESTAMPILLA DEPARTAMENTAL CENTRO VIDA	2,100,000,000.00	0.00	0.00	0.00	0.00	2,100,000,000.00	0.00	0.00	0.00	0.00	2,100,000,000.00	0.00
22108746	RECURSOS ESTAMPILLAS DEPARTAMENTAL CENTRO DE BIENESTAR DEL ANCIANO	900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00
22108747	RENDIMIENTOS FINANCIEROS RECURSOS PROPIOS ESTAMPILLA PRO ANCIANO MUNICIPAL	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00

Rubro	Descripcion Rubro	MODIFICACIONES					Presupuesto Definitivo 3 = 1 + 2	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2.017	Adiciones	Reducciones	Creditos	Contracreditos		ACUMULADAS	ACUMULADOS	C x P	PAGOS		
								5.00	7.00				
	DEPORTE Y RECREACION PRIMERO MI FAMILIA MUJERES Y EQUIDAD DE GENERO ATENCION GRUPOS VULNERABLES PROMOCION SOCIAL VIDA LIBRE DE VIOLENCIAS												
2210708	ATENCION A LA MUJER												
22107081	RECURSOS PROPIOS	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
22107083	SGP INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES OTROS SECTORES	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	31,500,000.00	31,500,000.00	31,500,000.00	0.00	168,500,000.00	0.00
	SOSTENIBILIDAD AMBIENTAL RURALIDAD CON EQUIDAD AGROPECUARIO NUESTRO PROYECTO AGROPECUARIO ATENCION AL CAMPESINO												
2210711	RECURSOS PROPIOS	480,000,000.00	0.00	0.00	0.00	0.00	480,000,000.00	72,000,000.00	72,000,000.00	72,000,000.00	0.00	408,000,000.00	0.00
	TOTAL INFORME SECRETARIA DE DESARROLLO SOCIAL	18,449,562,836.00	0.00	0.00	1,804,596,765.00	185,170,752.00	19,764,988,348.00	3,822,606,398.93	5,401,674,313.93	2,833,719,450.00	667,954,863.93	15,942,380,450.07	420,934,086.00
SECRETARIA DEL INTERIOR													
	GOBERNANZA DEMOCRATICA GOBIERNO PARTICIPATIVO Y ABIERTO JUSTICIA Y SEGURIDAD NUEVOS LIDERAZGOS COMPARENDO AMBIENTAL												
2210121	RECURSOS COMPARENDO AMBIENTAL	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
	PROMOCION DE LA CONVIVENCIA CIUDADANA RECURSOS PROPIOS												
2210980	RECURSOS PROPIOS	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00
	GOBIERNO LEGAL Y EFECTIVO JUSTICIA Y SEGURIDAD INSPECCIONES Y COMISARIAS QUE FUNCIONAN RECURSOS PROPIOS												
2210264	RECURSOS PROPIOS	1,100,000,000.00	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00
	FORTALECIMIENTO INSTITUCIONAL ADMINISTRACION ARTICULADA Y COHERENTE APOYO A LA GESTION INSTITUCIONAL RECURSOS PROPIOS												
2210289	RECURSOS PROPIOS	770,000,000.00	0.00	0.00	0.00	0.00	770,000,000.00	722,433,333.33	682,433,333.33	682,433,333.33	0.00	47,566,666.67	40,000,000.00
	INCLUSION SOCIAL ATENCION PRIORITARIA Y FOCALIZADA A GRUPOS DE POBLACION VULNERABLE ATENCION GRUPOS VULNERABLES PROMOCION SOCIAL VICTIMAS DEL CONFLICTO INTERNO ARMADO PREVENCION ATENCION Y ASISTENCIA INTEGRAL A VICTIMAS DEL CONFLICTO												
2210979	RECURSOS PROPIOS	1,100,000,000.00	0.00	0.00	0.00	0.00	1,100,000,000.00	383,758,124.97	251,033,333.31	251,033,333.31	0.00	736,241,875.03	112,724,791.66
22109797	RENDIMIENTOS FINANCIEROS FONDO VICTIMAS (CRECIENDO Y CONSTRUYENDO (ADOLESCENCIA))	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	CONSTRUCCION DE PAZ Y CONVIVENCIA FAMILIAR RECURSOS PROPIOS												
2210288	RECURSOS PROPIOS	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00
	ATENCION A ADOLESCENTES INFRACTORES DE LA LEY PENAL RECURSOS PROPIOS												
2210675	RECURSOS PROPIOS	1,500,000,000.00	0.00	0.00	50,000,000.00	0.00	1,550,000,000.00	1,372,975,700.00	1,372,975,700.00	1,372,975,700.00	0.00	177,024,300.00	0.00
	SOSTENIBILIDAD AMBIENTAL GESTION DEL RIESGO PREVENCION Y ATENCION DE DESASTRES CONOCIMIENTO DEL RIESGO DEL DESASTRE MANEJO DE EMERGENCIAS Y DESASTRES FONDO DE GESTION DEL RIESGO DE DESASTRES EN EL MUNICIPIO DE BUCARAMANGA												
2210679	RECURSOS PROPIOS	140,000,000.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	REDUCCION Y MITIGACION DEL RIESGO DE DESASTRE FONDO DE GESTION DEL RIESGO DE DESASTRES EN EL MUNICIPIO DE BUCARAMANGA												
2210679	RECURSOS PROPIOS	500,000,000.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MANEJO DE EMERGENCIAS Y DESASTRES FONDO DE GESTION DEL RIESGO DE DESASTRES EN EL MUNICIPIO DE BUCARAMANGA												
2210679	RECURSOS PROPIOS	500,000,000.00	0.00	0.00	640,000,000.00	0.00	1,140,000,000.00	1,140,000,000.00	1,140,000,000.00	1,131,300,000.00	6,700,000.00	0.00	0.00

Rubro	Descripción Rubro	MODIFICACIONES					Presupuesto Definitivo 3=1+2	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2017	Adiciones	Reducciones	Creditos	Contracreditos		ACUMULADAS	ACUMULADOS	C x P	PAGOS		
								5.00	7.00				
2210981	22109811	800,000,000.00	0.00	0.00	200,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00
22108391	221083911	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00
2210236	22102361	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
2210122	22101221	2,145,785,000.00	0.00	0.00	0.00	0.00	2,145,785,000.00	0.00	0.00	0.00	0.00	2,145,785,000.00	0.00
22101227	221012271	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00
2210294	22102941	3,782,413,000.00	0.00	0.00	0.00	0.00	3,782,413,000.00	0.00	0.00	0.00	0.00	3,782,413,000.00	0.00
22102944	221029441	3,750,000,000.00	0.00	0.00	0.00	0.00	3,750,000,000.00	0.00	0.00	0.00	0.00	3,750,000,000.00	0.00
2210123	22101231	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00
22101234	221012341	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00
2210153	22101531	90,000,000.00	0.00	0.00	50,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	140,000,000.00	0.00
TOTAL INFORME SECRETARIA DEL INTERIOR		16,982,209,000.00	0.00	0.00	1,440,000,000.00	640,000,000.00	17,762,209,000.00	3,699,167,158.30	3,446,442,366.64	3,437,742,366.64	8,799,000.00	14,182,041,841.70	152,724,791.66
SECRETARIA DE PLANEACION													
2210842	22108421	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00	3,000,000.00	0.00
2210289	22102891	500,000,000.00	0.00	0.00	367,500,000.00	0.00	867,500,000.00	490,500,000.00	490,500,000.00	476,600,001.00	13,899,999.00	377,000,000.00	0.00
2210100	22101001	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00
2210833	22108331	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	65,897,940.00	65,897,940.00	63,786,666.00	2,111,274.00	234,102,060.00	0.00
22108334	221083341	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00
22108337	221083371	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
2210844	22108441	830,000,000.00	0.00	0.00	0.00	103,000,000.00	727,000,000.00	314,800,000.00	314,800,000.00	313,516,667.00	1,283,333.00	412,200,000.00	0.00
2210906	22109061	1,300,000,000.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210269	22102691	800,000,000.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210158	22101581	1,400,000,000.00	0.00	0.00	1,403,500,000.00	0.00	2,803,500,000.00	617,446,886.00	551,200,000.00	547,400,000.00	3,800,000.00	2,186,053,114.00	66,246,886.00

Rubro	Descripcion Rubro	MODIFICACIONES					DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades	
		Presupuesto Inicial	Adiciones	Reducciones	Creditos	Contracreditos	Presupuesto Definitivo	ACUMULADAS	ACUMULADOS	C x P			PAGOS
		2.817					3 = 1 + 2	5.00	7.00				
2210158 22101591	TERRITORIOS VULNERABLES, TERRITORIOS VISIBLES LEGALIZACION DE ASENTAMIENTOS RECURSOS PROPIOS	193,000,000.00	0.00	0.00	0.00	193,000,000.00	0.00	0	0	0	0	0.00	0
2210987 22109871	TERRITORIOS METROPOLITANOS, PLANES CONJUNTOS CONTROL FISICO DE OBRAS RECURSOS PROPIOS	700,000,000.00	0.00	0.00	0.00	175,000,000.00	525,000,000.00	440,500,000.00	440,500,000.00	434,236,666.00	6,263,334.00	84,500,000.00	0.00
TOTAL INFORME SECRETARIA DE PLANEACION		6,318,000,000.00	0.00	0.00	1,771,000,000.00	2,571,000,000.00	5,518,000,000.00	1,946,144,826.00	1,879,897,940.00	1,852,540,000.00	27,357,940.00	3,571,355,174.00	65,246,855.00
SECRETARIA DE HACIENDA													
2210277 22102771	GOBERNANZA DEMOCRATICA GOBIERNO LEGAL Y EFECTIVO FORTALECIMIENTO INSTITUCIONAL FINANZAS PUBLICAS SOSTENIBLES Y COMPENSIBLES PARA LA CIUDADANIA PROCESOS INTEGRALES DE EVALUACION INSTITUCIONAL Y REORGANIZACION ADMINISTRATIVA RECURSOS PROPIOS	9,209,734,207.00	0.00	0.00	0.00	0.00	9,209,734,207.00	10,000,000.00	0.00	0.00	0.00	9,199,734,207.00	10,000,000.00
2210301 22103011	PAGO DE DEFICIT FISCAL DE PASIVO LABORAL Y PRESTACIONAL EN PROGRAMAS DE SANEAMIENTO FISCAL Y FINANCIERO (CAUSADOS DESPUES DEL 31 DE DICIEMBRE 2000) RECURSOS PROPIOS	30,000,000,000.00	0.00	0.00	0.00	16,548,462,804.43	13,451,537,195.57	0.00	0.00	0.00	0.00	13,451,537,195.57	0.00
2210313 22103131	DEFICIT SECTOR FORTALECIMIENTO INSTITUCIONAL RECURSOS PROPIOS	0.00	0.00	0.00	2,485,176,453.10	0.00	2,485,176,453.10	2,900,000.00	2,900,000.00	1,500,000.00	1,400,000.00	2,482,276,453.10	0.00
TOTAL INFORME SECRETARIA DE HACIENDA (INVERSION)		39,209,734,207.00	0.00	0.00	2,485,176,453.10	16,548,462,804.43	25,146,447,855.67	12,900,000.00	2,900,000.00	1,500,000.00	1,400,000.00	25,133,547,855.67	10,000,000.00
SECRETARIA DE SALUD Y AMBIENTE													
2210204 22102041 2210171 22101711	GOBERNANZA DEMOCRATICA SOSTENIBILIDAD AMBIENTAL ESPACIOS VERDES PARA LA DEMOCRACIA AMBIENTAL ECOSISTEMAS PARA LA VIDA ADQUISICION DE PREDIOS PARA CONSERVACION MANTENIMIENTO Y ESTUDIO DE FLORA Y FAUNA EN AREAS ABASTECEDORAS DE AGUA RECURSOS PROPIOS REFORESTACION COMO MEDIDA COMPENSATORIA RECURSOS PROPIOS	3,321,049,914.00 101,382,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,321,049,914.00 101,382,000.00	0.00 36,000,000.00	0.00 36,000,000.00	0.00 36,000,000.00	0.00 0.00	3,321,049,914.00 65,382,000.00	0.00 0.00
2210261 22102611 22102614	AMBIENTES PARA LA CIUDADANIA AMBIENTAL IMPLEMENTACION DEL PLAN DE GESTION DE RESIDUOS SOLIDOS PGIRS DISPOSICION, ELIMINACION Y RECICLAJE DE RESIDUOS LIQUIDOS Y SOLIDOS RECURSOS PROPIOS RECURSOS PROPIOS FONDO AMBIENTAL	1,330,556,327.00 303,041,910.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,330,556,327.00 303,041,910.00	36,000,000.00 0.00	36,000,000.00 0.00	36,000,000.00 0.00	0.00 0.00	1,294,556,327.00 303,041,910.00	0.00 0.00
2210278 22102784	EDUCACION AMBIENTAL EDUCACION AMBIENTAL NO FORMAL FONDO AMBIENTAL	54,600,000.00	0.00	0.00	0.00	0.00	54,600,000.00	0.00	0.00	0.00	0.00	54,600,000.00	0.00
2210483 22104831	CALIDAD AMBIENTAL Y ADAPTACION AL CAMBIO CLIMATICO OPERACION Y MANTENIMIENTO DE PLANTA DE TRATAMIENTO DE LIXIVIADOS RECURSOS PROPIOS (VIGENCIAS FUTURAS)	1,331,993,794.00	0.00	0.00	0.00	0.00	1,331,993,794.00	1,331,993,794.00	1,331,993,794.00	1,331,993,794.00	0.00	0.00	0.00
2210295 22102951	IMPLEMENTACION DE MECANISMOS DE FOMENTO DE LA PROTECCION DE CUENCAS HIDRICAS Y ECOSISTEMAS ESTRATEGICOS RECURSOS PROPIOS	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00

Rubro	Descripción Rubro	MODIFICACIONES					Presupuesto Definitivo 3 = 1 + 2	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2,017	Adiciones	Reducciones	Creditos	Contracreditos		ACUMULADAS	ACUMULADOS	C x P	PAGOS		
							5,00	7,00					
2210919	IMPLEMENTACION Y MANTENIMIENTO DEL SISTEMA DE GESTION AMBIENTAL SIGAM												
22109191	RECURSOS PROPIOS	23,061,673.00	0.00	0.00	0.00	0.00	23,061,673.00	0.00	0.00	0.00	0.00	23,061,673.00	0.00
22109192	RECURSOS FONDO AMBIENTAL	18,591,090.00	0.00	0.00	0.00	0.00	18,591,090.00	0.00	0.00	0.00	0.00	18,591,090.00	0.00
22109194	RECURSOS TRANSFERENCIA DEL SECTOR ELECTRICO	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00
22109195	FONDO ROTATORIO AMBIENTAL VIGENCIA ANTERIOR	235,567,619.00	0.00	0.00	0.00	0.00	235,567,619.00	235,567,619.00	235,567,619.00	0.00	0.00	0.00	0.00
	TOTAL INFORME SECRETARIA DE SALUD Y AMBIENTE	6,768,844,327.00	0.00	0.00	0.00	0.00	6,768,844,327.00	1,639,661,413.00	1,639,661,413.00	1,403,893,794.00	0.00	5,129,262,914.00	0.00
FONDO LOCAL DE SALUD													
2210019	GOBERNANZA DEMOCRATICA GOBIERNO LEGAL Y EFECTIVO FORTALECIMIENTO INSTITUCIONAL ADMINISTRACION ARTICULADA Y COHERENTE UNA CIUDAD VISIBLE QUE TOMA DECISIONES INTELEGENTES OBSERVATORIO DE SALUD PUBLICA RECURSOS PROPIOS	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
2210273	INCLUSION SOCIAL ATENCION PRIORITARIA Y FOCALIZADA A GRUPOS DE POBLACION VULNERABLE SALUD POBLACION CON DISCAPACIDAD DISCAPACIDAD SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	188,750,000.00	0.00	0.00	0.00	0.00	188,750,000.00	0.00	0.00	0.00	0.00	188,750,000.00	0.00
2210917	VICTIMAS DEL CONFLICTO INTERNO ARMADO ATENCION INTEGRAL VICTIMAS DEL CONFLICTO SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	307,430,000.00	0.00	0.00	0.00	0.00	307,430,000.00	65,000,000.00	65,000,000.00	65,000,000.00	0.00	242,430,000.00	0.00
2210994	LOS CAMINOS DE LA VIDA SALUD INICIO FELIZ (PRIMERA INFANCIA) SALUD INFANTIL SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	161,500,000.00	0.00	0.00	0.00	0.00	161,500,000.00	0.00	0.00	0.00	0.00	161,500,000.00	0.00
2210244	ADULTO MAYOR Y DIGNO DIMENSION TRANSVERSAL GESTIN DIFERENCIAL DE POBLACIONES VULNERABLES SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	134,175,684.00	0.00	0.00	0.00	0.00	134,175,684.00	0.00	0.00	0.00	0.00	134,175,684.00	0.00
2210240	SOSTENIBILIDAD AMBIENTAL GESTION DEL RIESGO SALUD REDUCCION Y MITIGACION DEL RIESGO DE DESASTRES DIMENSION SALUD PUBLICA EN EMERGENCIAS Y DESASTRES SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	39,600,000.00	0.00	0.00	0.00	0.00	39,600,000.00	0.00	0.00	0.00	0.00	39,600,000.00	0.00
RUBRO	CALIDAD DE VIDA SALUD PUBLICA SALUD PARA TODOS Y CON TODOS SALUD ASEGURAMIENTO REGIMEN SUBSIDIADO EN SALUD SUBSIDIO A LA DEMANDA RECURSOS FOSYGA SSP POBLACION POBRE NO ASEGURADA	2,713,647,583.00	0.00	0.00	0.00	0.00	2,713,647,583.00	0.00	0.00	0.00	0.00	2,713,647,583.00	0.00
22105443	SGP RECURSOS SALUD CONTINUACION LEY 715 DE 2001	46,813,174,036.00	0.00	0.00	0.00	0.00	46,813,174,036.00	46,813,174,036.00	8,418,892,051.00	8,418,892,051.00	0.00	0.00	38,394,281,985.00
22105444	RECURSOS PROPIOS COLJUEGOS AUDITORIA Y O INTERVENTORIA REGIMEN SUBSIDIADO	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	295,683,334.00	295,283,334.00	295,283,334.00	0.00	64,316,666.00	400,000.00
22105445	SUPERINTENDENCIA NACIONAL DE SALUD SIN SITUACION DE FONDOS FOSYGA	486,247,978.00	0.00	0.00	0.00	0.00	486,247,978.00	80,679,557.00	80,679,557.00	80,679,557.00	0.00	405,568,421.00	0.00
22105446	RECURSOS FOSYGA	70,469,310,251.00	0.00	0.00	0.00	0.00	70,469,310,251.00	70,469,310,251.00	7,510,670,501.00	7,510,670,501.00	0.00	0.00	62,958,639,750.00
22105449	RECURSOS COLJUEGOS	4,378,743,969.00	0.00	0.00	0.00	0.00	4,378,743,969.00	4,378,743,969.00	3,508,048,710.00	3,508,048,710.00	0.00	0.00	870,695,259.00
2210545	APORTES DEPARTAMENTO	7,965,829,147.00	0.00	0.00	0.00	0.00	7,965,829,147.00	7,965,829,147.00	1,327,638,185.00	17,999,682.00	1,309,638,503.00	0.00	6,638,190,962.00
22105451	APORTES DEPARTAMENTO	262,835,911.00	0.00	0.00	0.00	0.00	262,835,911.00	262,835,911.00	0.00	0.00	0.00	0.00	262,835,911.00
22105452	APORTES DEPARTAMENTO SIN SITUACION DE FONDOS												
2210543	PRESTACION DE SERVICIOS RECURSOS SALUD PRESTACION DE SERVICIOS LEY 715 DE 2001	5,430,978.00	0.00	0.00	0.00	0.00	5,430,978.00	0.00	0.00	0.00	0.00	5,430,978.00	0.00
22105436	APORTE PATRONAL SGP SALUD LEY 715 DE 2001	956,514,284.00	0.00	0.00	0.00	0.00	956,514,284.00	919,725,273.00	919,725,273.00	919,725,273.00	0.00	36,789,011.00	0.00
22105437	RENDIMIENTOS FINANCIEROS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00

Rubro	Descripción Rubro	MODIFICACIONES						DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial	Adiciones	Reducciones	Creditos	Contracreditos	Presupuesto Definitivo	ACUMULADAS	ACUMULADOS	C x P	PAGOS		
		2017					3 = 1 + 2	5.00	7.00				
2210289	APOYO A LA GESTION INSTITUCIONAL												
22102891	RECURSOS PROPIOS	536,679,518.00	0.00	0.00	0.00	0.00	536,679,518.00	137,550,000.00	137,550,000.00	137,550,000.00	0.00	399,129,518.00	0.00
2210206	SALUD AMBIENTAL												
22102061	DIMENSION SALUD AMBIENTAL												
22102061	RECURSOS PROPIOS	276,161,078.00	0.00	0.00	0.00	0.00	276,161,078.00	109,968,380.00	77,548,380.00	77,548,380.00	0.00	167,192,698.00	31,420,000.00
22102063	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	117,602,455.00	0.00	0.00	0.00	0.00	117,602,455.00	13,600,000.00	13,600,000.00	13,600,000.00	0.00	104,002,455.00	0.00
22102067	RENDIMIENTOS FINANCIEROS SALUD PUBLICA	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00
22102068	RECURSOS COLJUEGOS	406,395,832.00	0.00	0.00	0.00	0.00	406,395,832.00	185,598,287.00	184,198,287.00	184,198,287.00	0.00	220,797,545.00	1,400,000.00
2210220	DIMENSION CONVIVENCIA SOCIAL Y SALUD MENTAL												
22102203	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	440,800,000.00	0.00	0.00	0.00	0.00	440,800,000.00	0.00	0.00	0.00	0.00	440,800,000.00	0.00
2210233	DIMENSION SEGURIDAD ALIMENTARIA Y NUTRICIONAL												
22102333	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	215,000,000.00	0.00	0.00	0.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	215,000,000.00	0.00
22102338	RECURSOS COLJUEGOS	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00
2210239	DIMENSION VIDA SALUDABLE Y ENFERMEDADES TRANSMISIBLES												
22102393	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	454,257,469.00	0.00	0.00	0.00	0.00	454,257,469.00	0.00	0.00	0.00	0.00	454,257,469.00	0.00
22102398	Recursos COLJUEGOS	126,423,615.00	0.00	0.00	0.00	0.00	126,423,615.00	0.00	0.00	0.00	0.00	126,423,615.00	0.00
2210241	DIMENSION VIDA SALUDABLE Y CONDICIONES NO TRANSMISIBLES												
22102413	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	336,924,360.00	0.00	0.00	0.00	0.00	336,924,360.00	0.00	0.00	0.00	0.00	336,924,360.00	0.00
2210242	DIMENSION SALUD Y AMBITO LABORAL												
22102423	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	58,300,000.00	0.00	0.00	0.00	0.00	58,300,000.00	0.00	0.00	0.00	0.00	58,300,000.00	0.00
2210246	DIMENSION TRANSVERSAL GESTION DIFERENCIAL DE POBLACIONES VULNERABLES												
22102461	RECURSOS PROPIOS	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
22102463	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	414,097,545.00	0.00	0.00	0.00	0.00	414,097,545.00	331,463,333.00	331,463,333.00	331,463,333.00	0.00	82,634,212.00	0.00
22102468	Recursos COLJUEGOS	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
2210247	DIMENSION SEXUALIDAD, DERECHOS SEXUALES Y REPRODUCTIVOS												
22102473	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	452,600,000.00	0.00	0.00	0.00	0.00	452,600,000.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00	407,600,000.00	0.00
2210506	ATENCION PRIMARIA EN SALUD												
22105061	RECURSOS PROPIOS	837,159,404.00	0.00	0.00	0.00	0.00	837,159,404.00	0.00	0.00	0.00	0.00	837,159,404.00	0.00
22105063	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	252,726,179.00	0.00	0.00	0.00	0.00	252,726,179.00	0.00	0.00	0.00	0.00	252,726,179.00	0.00
2210997	SALUD SEXUAL Y REPRODUCTIVA												
22109973	SGP SALUD PUBLICA RECURSOS LEY 715 DE 2001	381,900,000.00	0.00	0.00	0.00	0.00	381,900,000.00	0.00	0.00	0.00	0.00	381,900,000.00	0.00
2210222	FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTION DE LA SALUD												
22102229	FORTALECIMIENTO INSTITUCIONAL Y LOGISTICO												
22102229	RECURSOS COLJUEGOS	263,204,862.00	0.00	0.00	0.00	0.00	263,204,862.00	0.00	0.00	0.00	0.00	263,204,862.00	0.00
22102297	RENDIMIENTOS FINANCIEROS												
22102297	RENDIMIENTOS FINANCIEROS COLJUEGOS	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00
2210544	SUBSIDIO A LA DEMANDA												
22105441	RECURSOS PROPIOS	2,090,078,080.00	0.00	0.00	0.00	0.00	2,090,078,080.00	0.00	0.00	0.00	0.00	2,090,078,080.00	0.00
22105447	RECURSOS RENDIMIENTOS FINANCIEROS REGIMEN SUBSIDIADO	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00
22105448	INVERSION MEJORAMIENTO INFRAESTRUCTURA Y DOTACION RED PUBLICA	30,821,984,324.00	0.00	0.00	0.00	0.00	30,821,984,324.00	0.00	0.00	0.00	0.00	30,821,984,324.00	0.00
2210546	CENTRO DE SALUD MOVILES												
22105461	RECURSOS PROPIOS	464,000,000.00	0.00	0.00	0.00	0.00	464,000,000.00	0.00	0.00	0.00	0.00	464,000,000.00	0.00
2210547	FORTALECIMIENTO HLN												
22105471	RECURSOS PROPIOS	900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00
TOTAL INFORME FONDO LOCAL DE SALUD		176,849,484,542.00	0.00	0.00	0.00	0.00	176,849,484,542.00	132,321,161,478.00	23,165,297,811.00	21,865,659,108.00	1,309,638,503.00	43,628,320,064.00	109,157,863,867.00
TOTAL INFORME AMBIENTE + FONDO LOCAL DE SALUD		182,618,328,869.00	0.00	0.00	0.00	0.00	182,618,328,869.00	133,862,722,891.00	24,604,859,024.00	23,259,652,902.00	1,309,638,503.00	48,655,605,978.00	109,157,863,867.00
SECRETARIA JURIDICA													
2210224	GOBERNANZA DEMOCRATICA												
22102241	GOBIERNO PARTICIPATIVO Y ABIERTO												
22102241	FORTALECIMIENTO INSTITUCIONAL												
22102241	GOBIERNO TRANSPARENTE												
22102241	FORTALECIMIENTO INSTITUCIONAL Y LOGISTICO												
22102241	RECURSOS PROPIOS	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	112,750,000.00	112,750,000.00	111,933,333.00	816,667.00	87,250,000.00	0.00

Rubro	Descripcion Rubro	MODIFICACIONES					Presupuesto Definitivo 3 = 1 + 2	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2,017	Adiciones	Reducciones	Creditos	Contracreditos		ACUMULADAS 5,00	ACUMULADOS 7,00	C x P	PAGOS		
2210289	GOBIERNO LEGAL Y EFECTIVO												
22102891	FORTALECIMIENTO INSTITUCIONAL CULTURA DE LA LEGALIDAD Y LA ETICA PUBLICA APOYO A LA GESTION INSTITUCIONAL RECURSOS PROPIOS	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00
TOTAL INFORME SECRETARIA JURIDICA		300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	112,750,000.00	112,750,000.00	111,833,333.00	816,867.00	187,250,000.00	0.00
INDERBU													
2210300	INCLUSION SOCIAL ATENCION PRIORITARIA Y FOCALIZADA A GRUPOS DE POBLACION VULNERABLE ATENCION A GRUPOS EN SITUACION DE VULNERABILIDAD FOMENTO DESARROLLO Y PRACTICA DEL DEPORTE Y LA RECREACION A POBLACION VULNERABLE												
22103001	RECURSOS PROPIOS	94,050,000.00	0.00	0.00	0.00	0.00	94,050,000.00	15,675,000.00	15,675,000.00	0.00	15,675,000.00	78,375,000.00	0.00
22103003	LIBRE INVERSION PROPOSITO GENERAL INVERSION FORZOSA LEY 715	85,690,000.00	0.00	0.00	0.00	0.00	85,690,000.00	14,281,866.00	14,281,866.00	0.00	14,281,866.00	71,408,334.00	0.00
2210303	LOS CAMINOS DE LA VIDA FOMENTO DESARROLLO Y PRACTICA DEL DEPORTE Y LA RECREACION A JOVENES												
22103031	RECURSOS PROPIOS	166,645,000.00	0.00	0.00	0.00	0.00	166,645,000.00	27,774,166.00	27,774,166.00	0.00	27,774,166.00	138,870,834.00	0.00
22103033	LIBRE INVERSION PROPOSITO GENERAL INVERSION FORZOSA LEY 715	386,273,839.00	0.00	0.00	0.00	0.00	386,273,839.00	64,378,974.00	64,378,974.00	0.00	64,378,974.00	321,894,865.00	0.00
2210298	CALIDAD DE VIDA ACTIVIDAD FISICA EDUCACION FISICA RECREACION Y DEPORTE												
22102981	DEPORTE Y RECREACION												
22102989	ACTIVIDAD FISICA EDUCACION FISICA RECREACION Y DEPORTE												
22102991	RECURSOS PROPIOS	339,305,000.00	0.00	0.00	0.00	0.00	339,305,000.00	56,550,834.00	56,550,834.00	0.00	56,550,834.00	282,754,166.00	0.00
22102993	RECREACION INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES	1,165,214,843.00	0.00	0.00	0.00	0.00	1,165,214,843.00	194,202,440.00	194,202,440.00	0.00	194,202,440.00	971,012,203.00	0.00
22102994	LEY INVERSION PROPOSITO GENERAL INVERSION FORZOSA LEY 715	728,575,264.00	0.00	0.00	0.00	0.00	728,575,264.00	121,429,210.00	121,429,210.00	0.00	121,429,210.00	807,146,054.00	0.00
22102297	RENDIMIENTOS FINANCIEROS RECREACION AMBIENTES DEPORTIVOS Y RECREATIVOS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
2210179	ESCENARIOS PARA LA GENTE												
22101794	LEY DEL DEPORTE (LEY 181/95 IMPTO ESPECT PUBLICOS)	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00
TOTAL INFORME INDERBU		3,035,754,746.00	0.00	0.00	0.00	0.00	3,035,754,746.00	494,292,290.00	494,292,290.00	0.00	494,292,290.00	2,841,462,456.00	0.00
INVISBU													
2210659	INCLUSION SOCIAL HOGARES FELICES VIVIENDA CONSTRUYENDO MI HOGAR PLANES DE VIVIENDA URBANA NUEVA Y DE MEJORAMIENTO												
22106591	RECURSOS PROPIOS	6,075,000,000.00	0.00	0.00	0.00	0.00	6,075,000,000.00	1,012,500,000.00	1,012,500,000.00	0.00	1,012,500,000.00	5,062,500,000.00	0.00
22102871	FORMACION Y ACOMPAÑAMIENTO PARA MI HOGAR PROYECTOS DE TITULACION Y LEGALIZACION DE PREDIOS												
22102871	RECURSOS PROPIOS	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00
2210922	PLANES DE REUBICACION												
22109221	RECURSOS PROPIOS	775,000,000.00	0.00	0.00	0.00	0.00	775,000,000.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	645,000,000.00	0.00
2210749	PROGRAMA DE SANEAMIENTO BASICO CONSTRUCCION AMPLIACION Y MEJORAMIENTO DE ACUEDUCTOS ALCANTARILLADOS Y POTABILIZACION DEL AGUA PARA EL MEJORAMIENTO DE VIVIENDA												
22107493	INVERSION FORZOSA LEY 715 AGUA POTABLE Y SANEAMIENTO BASICO	1,158,595,458.00	0.00	0.00	0.00	0.00	1,158,595,458.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	958,595,458.00	0.00
22107497	RENDIMIENTOS FINANCIEROS AGUA POTABLE Y SANEAMIENTO BASICO	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00
TOTAL INFORME INVISBU		8,198,595,458.00	0.00	0.00	0.00	0.00	8,198,595,458.00	1,492,500,000.00	1,492,500,000.00	200,000,000.00	1,292,500,000.00	6,706,095,458.00	0.00

Rubro	Descripcion Rubro	MODIFICACIONES					Presupuesto Definitivo 3=1+2	DISPONIBILIDADES	COMPROMISOS	OBLIGACIONES		Presupuesto Disponible	Saldo de Disponibilidades
		Presupuesto Inicial 2,017	Adiciones	Reducciones	Creditos	Contracreditos		ACUMULADAS	ACUMULADOS	C x P	PAGOS		
INSTITUTO MUNICIPAL DE CULTURA Y TURISMO													
RUBRO	CALIDAD DE VIDA CIUDADANAS Y CIUDADANOS INTELIGENTES CULTURA LECTURA, ESCRITURA Y ORALIDAD LEO FORTALECIMIENTO DE LA BIBLIOTECA PUBLICA MUNICIPAL GABRIEL TURBAY Y SUS BIBLIOTECAS SATELITES												
22101801	RECURSOS PROPIOS	4,704,000,000.00	0.00	0.00	0.00	0.00	4,704,000,000.00	627,616,666.00	627,616,666.00	0.00	627,616,666.00	4,076,383,334.00	0.00
22101803	CULTURA INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES	69,096,761.00	0.00	0.00	0.00	0.00	69,096,761.00	11,516,126.00	11,516,126.00	0.00	11,516,126.00	57,580,635.00	0.00
2210120	PROCESOS DE FORMACION EN ARTE Y MUSICA FORMACION ARTISTICA Y CULTURAL												
22101203	CULTURA INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES	280,000,000.00	0.00	0.00	0.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00	280,000,000.00	0.00
22101207	CULTURA RENDIMIENTOS FINANCIEROS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
2210120	FOMENTO DE LA PRODUCCION ARTISTICA FORMACION ARTISTICA Y CULTURAL												
22101203	CULTURA INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES	194,814,220.00	0.00	0.00	0.00	0.00	194,814,220.00	79,135,702.00	79,135,702.00	0.00	79,135,702.00	116,678,518.00	0.00
2210184	A CUIDAR LO QUE ES VALIOSO RECUPERACION Y CONSERVACION DEL PATRIMONIO CONSTRUCCION ADECUACION MEJORAMIENTO Y DOTACION DE LA INFRAESTRUCTURA DE LOS ESCENARIOS PARA LOS ESPECTACULOS PUBLICOS DE LAS ARTES ESCENICAS												
22101841	RECURSOS CONTRIBUCION PARAFISCAL DE LOS ESPECTACULOS PUBLICOS DE LAS ARTES ESCENICAS	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	0.00
22101842	RECURSOS PROPIOS	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00
22101843	CULTURA INVERSION FORZOSA LEY 715 DE 2001 PROPOSITOS GENERALES	330,000,000.00	0.00	0.00	0.00	0.00	330,000,000.00	55,000,000.00	55,000,000.00	0.00	55,000,000.00	275,000,000.00	0.00
2210969	EMPLEO FORMAL Y PRODUCTIVO PROMOCION DEL DESARROLLO GESTION INTEGRAL DEL TURISMO DESARROLLO Y PROMOCION DE LA ACTIVIDAD TURISTICA												
22109691	RECURSOS PROPIOS	1,805,000,000.00	0.00	0.00	0.00	0.00	1,805,000,000.00	0.00	0.00	0.00	0.00	1,805,000,000.00	0.00
TOTAL INFORME INSTITUTO MUNICIPAL DE CULTURA		7,712,911,981.00	0.00	0.00	0.00	0.00	7,712,911,981.00	773,268,494.00	773,268,494.00	0.00	773,268,494.00	6,939,643,487.00	0.00
INSTITUTO MUNICIPAL DEL EMPLEO (IMEBU)													
2210143	PRODUCTIVIDAD Y GENERACION DE OPORTUNIDADES FORTALECIMIENTO EMPRESARIAL PROMOCION DEL DESARROLLO												
22101431	INSTITUTO MUNICIPAL DEL EMPLEO RECURSOS PROPIOS	2,145,785,000.00	0.00	0.00	0.00	0.00	2,145,785,000.00	357,630,834.00	357,630,834.00	0.00	357,630,834.00	1,788,154,166.00	0.00
TOTAL INFORME INSTITUTO MUNICIPAL DEL EMPLEO - IMEBU		2,145,785,000.00	0.00	0.00	0.00	0.00	2,145,785,000.00	357,630,834.00	357,630,834.00	0.00	357,630,834.00	1,788,154,166.00	0.00


JASMIN MANTILLA LEÓN
 Profesional Especializado
 Secretaria de Hacienda Municipal