

MUNICIPIO DE BUCARAMANGA
SECRETARÍA DE HACIENDA
EJECUCIÓN PRESUPUESTAL A 31 DE DICIEMBRE DE 2012

Codigo	Descripcion	PPTO INICIAL	MODIFICACIONES			PPTO FINAL	COMPROMISOS		OBLIGACIONES	PAGOS ACUMULADOS	SALDO DE COMPROMISOS	C X P	ANTES DISPONIBLE	SALDO DISPONIBILIDADES	SALDO APROPIACION	DISPONIB. TOTALES	% EJECUC
			ADICIONES	REDITOS	CONTRACREDITOS		MES	ACUMULADA									
2	TOTAL	519.680.255.280	79.705.326.533	52.955.676.811	52.955.676.811	599.395.581.815	76.783.672.827	444.829.709.414	405.941.191.566	384.805.351.785	38.888.517.849	21.121.239.771	154.565.872.140	0	154.565.872.140	444.831.111.628	74%
21	GASTOS	241.584.920	11.522.385.598	11.522.385.598	11.522.385.598	73.320.031.025	7.341.362.736	72.826.614.866	70.230.430.661	65.290.731.162	2.596.184.206	4.939.699.499	493.416.159	0	493.416.159	72.830.017.083	99%
211	FUNCIONAMIENTO	21.584.920	11.522.385.598	11.522.385.598	11.522.385.598	73.320.031.025	7.341.362.736	72.826.614.866	70.230.430.661	65.290.731.162	2.596.184.206	4.939.699.499	493.416.159	0	493.416.159	72.830.017.083	99%
2111	SERVICIOS PERSONALES	27.345.940.000	0	27.345.940.000	27.345.940.000	26.805.296.900	2.451.153.212	26.919.007.048	26.919.007.048	26.919.007.048	0	0	96.251.852	0	96.251.852	26.919.017.048	100%
21110	SERVICIOS PERSONALES	17.229.056.000	0	17.229.056.000	17.229.056.000	16.722.154.644	2.566.464.235	16.722.154.644	16.722.154.644	16.722.154.644	0	0	28.211.307	0	28.211.307	17.229.056.000	100%
2111001	SUELDOS	5.925.780.000	0	5.925.780.000	5.925.780.000	5.901.690.057	833.408.314	5.901.690.057	5.901.690.057	5.901.690.057	0	0	2.073.754	0	2.073.754	5.901.690.057	100%
2111002	JORNALES	1.560.250.000	0	1.560.250.000	1.560.250.000	1.560.250.000	1.020.565.267	1.560.250.000	1.560.250.000	1.560.250.000	0	0	0	0	1.560.250.000	1.560.250.000	100%
2111003	SUBSIDIO DE TRANSPORTE	158.410.000	0	158.410.000	158.410.000	158.410.000	2.605.790	158.410.000	158.410.000	158.410.000	0	0	9.200	0	9.200	158.410.000	100%
2111004	BONIFICACIONES	124.130.000.000	0	124.130.000.000	124.130.000.000	124.130.000.000	85.525.765	124.130.000.000	124.130.000.000	124.130.000.000	0	0	604.235.625	0	604.235.625	124.130.000.000	100%
2111007	PRIMA VACACIONAL	685.500.000	0	685.500.000	685.500.000	685.500.000	5.059.941	685.500.000	685.500.000	685.500.000	0	0	787.612	0	787.612	685.500.000	100%
2111008	PRIMA SERVICIO	1.080.410.000	0	1.080.410.000	1.080.410.000	1.080.410.000	6.905.732	1.080.410.000	1.080.410.000	1.080.410.000	0	0	0	0	1.080.410.000	1.080.410.000	100%
2111009	PRIMA DE COSTO DE VIDA	55.990.000	0	55.990.000	55.990.000	55.990.000	19.581.387	55.990.000	55.990.000	55.990.000	0	0	995.767	0	995.767	55.990.000	100%
2111010	PRIMA ANTIGUEDAD	70.000.000	0	70.000.000	70.000.000	70.000.000	14.884.188	70.000.000	70.000.000	70.000.000	0	0	215.833	0	215.833	70.000.000	100%
2111011	INTERESES LAS CESANTIAS	301.500.000	0	301.500.000	301.500.000	301.500.000	127.485.099	301.500.000	301.500.000	301.500.000	0	0	426.772	0	426.772	301.500.000	100%
2111019	PRIMA DE NAVIDAD	1.128.040.000	0	1.128.040.000	1.128.040.000	1.128.040.000	912.830.394	1.128.040.000	1.128.040.000	1.128.040.000	0	0	303.874	0	303.874	1.128.040.000	100%
2111020	INDEMNIZACION POR VACACIONES	410.000.000	0	410.000.000	410.000.000	410.000.000	193.542.372	410.000.000	410.000.000	410.000.000	0	0	2.395.307	0	2.395.307	410.000.000	100%
2111022	HORAS EXTRAS	387.500.000	0	387.500.000	387.500.000	387.500.000	192.303.439	387.500.000	387.500.000	387.500.000	0	0	182.303.439	0	182.303.439	387.500.000	100%
2111024	PRIMA TECNICA Y CLIMATICA	287.560.000	0	287.560.000	287.560.000	287.560.000	118.500.000	287.560.000	287.560.000	287.560.000	0	0	163.624	0	163.624	287.560.000	100%
2111025	ASIMILACIONES Y ASCENSOS	36.750.000	0	36.750.000	36.750.000	36.750.000	0	36.750.000	36.750.000	36.750.000	0	0	750.000	0	750.000	36.750.000	100%
2111026	BONIFICACION ESPECIAL	269.690.000	0	269.690.000	269.690.000	269.690.000	2.456.079	269.690.000	269.690.000	269.690.000	0	0	5.278.208	0	5.278.208	269.690.000	100%
2111027	BONIFICACION	577.810.000	1.471.196	579.281.196	579.281.196	579.281.196	1.471.196	579.281.196	579.281.196	579.281.196	0	0	9.716.244	0	9.716.244	579.281.196	100%
2111028	SUBSIDIO ALIMENTACION	77.470.000	0	77.470.000	77.470.000	77.470.000	29.470.000	77.470.000	77.470.000	77.470.000	0	0	27.821.140	0	27.821.140	77.470.000	100%
2111029	BONIFICACION DE RECREACION	51.260.000	0	51.260.000	51.260.000	51.260.000	542.146	51.260.000	51,260.000	51,260.000	0	0	33.480.754	0	33.480.754	51.260.000	100%
2111030	BONIFICACION DE DIRECCION	80.000.000	0	80.000.000	80.000.000	80.000.000	31.037.228	80.000.000	80.000.000	80.000.000	0	0	962.772	0	962.772	80.000.000	100%
21111	SERVICIOS PERSONALES INDIRECTOS	2.335.000.000	0	2.335.000.000	2.335.000.000	2.335.000.000	8.104.461.581	2.335.000.000	2.335.000.000	2.335.000.000	0	0	910.280	0	910.280	2.335.000.000	100%
2111013	COSTOS DE APRENDIZAJE SEÑA	105.000.000	0	105.000.000	105.000.000	105.000.000	1.132.681	105.000.000	105.000.000	105.000.000	0	0	63.132.681	0	63.132.681	105.000.000	100%
2111028	OTROS SERVICIOS PERSONALES	1.000.000.000	0	1.000.000.000	1.000.000.000	1.000.000.000	95.671.100	1.000.000.000	1.000.000.000	1.000.000.000	0	0	722.928	0	722.928	1.000.000.000	100%
2111031	Plantas Temporales	230.000.000	0	230.000.000	230.000.000	230.000.000	0	230.000.000	230.000.000	230.000.000	0	0	0	0	230.000.000	230.000.000	100%
2111061	HONORARIOS	1.000.000.000	0	1.000.000.000	1.000.000.000	1.000.000.000	81.209.993	1.000.000.000	1.000.000.000	1.000.000.000	0	0	187.352	0	187.352	1.000.000.000	100%
2112	CONTRIBUCIONES INHERENTES A LA NOMINA	5.516.700.000	0	5.516.700.000	5.516.700.000	5.516.700.000	2.969.567.327	5.516.700.000	5.516.700.000	5.516.700.000	0	0	207.697.874	0	207.697.874	5.516.700.000	100%
211205	CAJA DE COMPENSACION FAMILIAR	624.030.000	0	624.030.000	624.030.000	624.030.000	539.134.452	624.030.000	624.030.000	624.030.000	0	0	539.134.452	0	539.134.452	624.030.000	100%
2112126	ENTIDADES PROMOTORAS DE SALUD	1.326.050.000	0	1.326.050.000	1.326.050.000	1.326.050.000	846.050.000	1.326.050.000	1.326.050.000	1.326.050.000	0	0	96.556	0	96.556	1.326.050.000	100%
2112127	FONDO DE PENSIONES	1.887.060.000	0	1.887.060.000	1.887.060.000	1.887.060.000	1.156.192.625	1.887.060.000	1.887.060.000	1.887.060.000	0	0	5.929.199	0	5.929.199	1.887.060.000	100%
2112128	RIESGOS PROFESIONALES	380.030.000	0	380.030.000	380.030.000	380.030.000	8.930.700	380.030.000	380.030.000	380.030.000	0	0	7.729.379	0	7.729.379	380.030.000	100%
2112134	FONDO DE CESANTIAS	1.299.530.000	0	1.299.530.000	1.299.530.000	1.299.530.000	762.490.200	1.299.530.000	1.299.530.000	1.299.530.000	0	0	207.607.895	0	207.607.895	1.299.530.000	100%
2113	CONTRIBUCIONES A LA NOMINA SECTOR PUB	2.265.190.000	0	2.265.190.000	2.265.190.000	2.265.190.000	1.728.125.348	2.265.190.000	2.265.190.000	2.265.190.000	0	0	43.325.001	0			

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2133079	APORTE SINDICATO PARA REPORTES	1.000.000				1.000.000		1.000.000	1.000.000	1.000.000	0	0	0	0	0	1.000.000	100%
2133080	UTILILES ESCOLARES PARA HIJOS DE TRABAJA	31.500.000	200.000			8.500.000	370.578	8.523.294	8.523.294	8.523.294	0	0	76.706	0	0	8.523.294	99%
2133081	APORTE POR MUERTE DE TRABAJADORES Y	15.750.000				13.000.000		2.750.000	2.266.800	2.266.800	0	0	483.200	0	0	2.266.800	82%
2133084	APORTE EDUCACION SINDICAL Y CONVENCIO	73.500.000				11.000.000		62.500.000	62.117.070	62.117.070	0	0	382.930	0	0	62.117.070	99%
2133085	BECAS PARA HIJOS DE TRABAJADORES Y BE	60.000.000	7.000.000			6.500.000	7.559.796	59.812.980	59.812.980	52.253.184	0	7.559.796	687.020	0	0	59.812.980	99%
2133111	SALDO OPERACIONAL	27.500.000				61.596.740		24.850.000	24.850.000	24.850.000	0	0	24.850.000	0	0	1.053.260	96%
2133113	RESERVA TRANSFERENCIAS DE LEY	78.750.000				78.750.000		0	0	0	0	0	0	0	0	0	0%
2133115	VIGILANCIA FORESTAL	47.250.000				47.250.000		0	0	0	0	0	0	0	0	0	0%
2133137	FONDO DE COMPENSACION INTERSECRETAR	55.590.858				55.590.858		0	0	0	0	0	0	0	0	0	0%
22	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	153.822.804.303	153.822.804.303	349.064.521.679	69%
221	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	153.822.804.303	153.822.804.303	349.064.521.679	69%
2210	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	153.822.804.303	153.822.804.303	349.064.521.679	69%
2210524	Gestion Documental y de Archivo																
22105241	Recursos propios	150.000.000		150.000.000		298.754.823	1.245.177	0	0	0	0	0	1.245.177	0	0	1.245.177	0%
2210526	Capacitacion Bienestar Social, estimulos elncen																
22105261	Recursos propios	300.000.000		57.000.000		357.000.000		347.300.000	256.334.880	7.141.200	90.965.120	249.193.680	9.700.000	0	0	9.700.000	97%
2210527	Sistema de Gestion de la Calidad y Mecl																
22105271	Recursos propios	75.000.000	6.630.000	57.000.000		24.629.400	6.629.400	24.629.400	18.000.000	6.629.400	6.600	6.000	6.000	0	0	24.629.400	100%
	SUB-TOTAL SECRETARIA ADMINISTRATIVA	525.000.000	0	213.630.000	355.754.823	382.875.177	6.629.400	371.929.400	280.964.280	25.141.200	90.965.120	255.823.080	10.945.777	0	0	10.945.777	97%
2210120	SISTEMA DE FORMACION ARTISTICA Y CULTURAL																
22101203	CULTURA INVERSION FORZOSA LEY 715 DE 2	92.000.000				92.000.000	7.666.666	91.999.992	91.999.992	91,999.992	0	0	8	0	0	8	91,999.992
22101207	CULTURA RENDIMIENTOS FINANCIEROS	1.000.000				1.000.000					0	0	1.000.000	0	0	1.000.000	0%
2210124	INSTITUTO MUNICIPAL DE CULTURA																
22101241	Recursos propios	2.646.446.400	1.963.000.000			3.709.446.400	320.537.200	3.709.446.400	3.709.446.400	3.268.372.000	0	441.074.400	0	0	0	3.709.446.400	100%
2210533	CULTURA INVERSION FORZOSA LEY 715 DE 2	190.956.639	77.808.100			268.774.739	93.721.993	268.774.739	268.774.739	190.956.632	0	77.808.107	0	0	0	268.774.739	100%
2210534	sisema de fomento a la investigacion creacion																
22105343	CULTURA INVERSION FORZOSA LEY 715 DE 2	134.000.000				134.000.000	11.166.666	133.999.992	133.999.992	133,999.992	0	0	8	0	0	133,999.992	100%
2210535	Sistema de promocion y difusion artistica																
22105353	CULTURA INVERSION FORZOSA LEY 715 DE 2	161.000.000				161.000.000	13.416.666	160.999.992	160,999.992	160,999.992	0	0	8	0	0	160,999.992	100%
2210537	Apoyo a programas de cultura ciudadana																
22105371	Recursos propios	832.997.361				799.000.000	33.997.361	2.750.363	33.004.356	33,004.356	27.503.630	5.500.726	993.005	0	0	993.005	33,004.356
2210989	Desarrollo y promocion de la actividad turistic																
22109891	Recursos propios	190.966.639				190.966.639	15.913.886	190.966.632	190,966.632	159,138.860	0	31.827.772	7	0	7	190,966.632	100%
	SUB-TOTAL CULTURA	4.249.377.039	77.808.100	1.063.000.000	799.000.000	4.591.185.139	465.173.440	4.589.192.103	4.589.192.103	4.032.981.098	0	556.211.005	1.993.036	0	0	1.993.036	4.589.192.103
2210152	ASISTENCIA E INCLUSION SOCIAL DE LA POBLACION L																
22101521	RECURSOS PROPIOS	0		98.000.000	6.844.445	91.155.555		43.155.555	22.643.333	22.643.333	20.512.222	0	48.000.000	0	0	48.000.000	43,155.555
2210157	JOVENES CON DESARROLLO Y OPORTUNIDADES																
22101571	RECURSOS PROPIOS	0	89.000.000			89.000.000	39.510.000	68.710.000	14.929.995	12.738.328	54.280.000	1.691.667	20.290.000	0	0	20.290.000	68,710.000
2210292	ERRADICACION DEL TRABAJO INFANTIL																
22102923	INVERSION FORZOSA LEY 715 DE 2001 PROPI	90.000.000				90.000.000	47.959.960	14.795.960	0	0	0	0	8.204.040	0	0	8.204.040	61,795.960
2210333	CONSTRUCCION Y MANTENIMIENTO DE CENTROS DE VIDA																
22103331	RECURSOS PROPIOS	1.300.000.000		1.300.000.000		0											
2210706	CAPACITACION Y PROMOCION DE LA PARTIC COMUNIT Y																
22107061	Recursos Propios -0310-1502		452.443.264	270.000.000		612.443.264	1.703.333	606.892.405	242.342.230	238.712.230	364.550.175	3.630.000	5.550.859	0	0	606.892.405	99%
22107063	S.G.P Propositos Generales ley 715-01 Otros sec	21.000.000				21.000.000					0	0	21.000.000	0	0	21.000.000	0%
2210707	ATENCION INTEGRAL A LA NIÑEZ																
22107071	Recursos Propios -0320-1501	450.000.000	160.200.000	102.400.000		507.800.000	76.623.332	507.360.707	407.394.816	407,394.816	99.965.891	0	439.293	0	0	507.360.707	100%
22107073	S.G.P Propositos generales ley 715-0	700.000.000	119.000.000	70.000.000		879.000.000	45.000.000	522.624.354	184.000.000	184,000.000	338.624.354	0	178.375.646	0	0	522.624.354	75%
22107077	Rendimientos financieros propositos generales	280.000.000				280.000.000	67.550.000	207.550.000	80.000.000	80,000.000	0	0	2.450.000	0	0	277.550.000	99%
2210708	ATENCION A LA MUJER																
22107081	Recursos propios -0320-1501	400.000.000		84.000.000		474.000.000	37.853.332	429.686.665	344.473.329	343,273.329	85.213.336	1.200.000	44.313.335	0	0	44.313.335	429.686.665
22107083	Inversion Forzosa Ley 715 -0320-1501	90.000.000		44.000.000		134.000.000		134.000.000	125.590.000	125,590.000	0	0	8.410.000	0	0	134.000.000	100%
2210709	ATENCION A LOS DISCAPACITADOS																
22107091	Recursos Propios -0320-1501	500.000.000		31.400.000		179.000.000		352.400.000	12.642.000	12,642.000	21.363.331	0	3.424.668	0	0	3.424.668	348,975.332
22107093	S.G.P Propositos generales ley 715-01	62.000.000		15.000.000		15.000.000	11.884.200	11.884.200	0	0	0	0	3.115.800	0	0	3.115.800	79%
2210710	ATENCION AL ADULTO MAYOR																
22107101	Recursos Propios -0320-1501	800.000.000	1.654.000.000	86.000.000		2.468.000.000	6.576.666	2.466.865.130	1.817.645.498	1.817,645.498	549.109.632	44.110.000	1.134.870	0	0	1.134.870	2,466.865.130
22107103	S.G.P Propositos generales ley 715-01 Otros sec	615.000.000	134.000.000	72.000.000		677.000.000		677.000.000	72.000.000	72,000.000	0	0	0	0	0	677.000.000	100%
2210711	ATENCION AL CAMPESINO																
22107111	Recursos propios -0320-1501	400.000.000		181.700.000		60.643.264	521.056.736	102.039.332	478.117.568	271,425.998	248,115.998	0	206.691.570	23.100.000	0	42.938.168	478,117.568
2210713	ATENCION AL HABITANTE DE LA CALLE																
22107131	Recursos Propios -0320-1501	350.000.000				350.000.000		294.000.000	293.513.333	249,176.680	44.366.663	0	486.667	0	0	486.667	293,513.333
22107133	S.G.P Propositos generales ley 715-01 Otros Sec	15.000.000				15.000.000		15.000.000	0	0	0	0	15.000.000	0	0	15.000.000	0%
2210715	ATENCION MADRES COMUNITARIAS																

Codigo	Descripcion	PPTO INICIAL	MODIFICACIONES			PPTO FINAL	COMPROMISOS		OBLIGACIONES	PAGOS ACUMULADOS	SALDO DE COMPROMISOS	C X P	ANTES DISPONIBLE	SALDO DISPONIBILIDADES	SALDO APROPIACION	DISPONIB. TOTALES	% EJECUC
			ADICIONES	CREDITOS	CONTRACREDITOS		MES	ACUMULADA									
2210047	PRIMA DE VACACIONES	3.373.712.486				3.373.712.486	2.860.887.017	2.862.815.297	2.862.815.297	2.862.815.297	0	0	490.897.150	0	490.897.150	2.862.815.297	95%
2210048	PRIMA DE NAVIDAD	5.111.670.811	2.000.000.000			7.120.340.502	6.244.537.072	6.451.454.658	6.451.454.658	6.451.454.658	0	0	1.922.636.467	0	1.922.636.467	6.451.454.658	76%
2210049	SUBSIDIO O PRIMA DE ALIMENTACION	221.421.008				26.800.430	1.669.256	248.221.438	248.221.438	248.221.438	0	0	248.221.438	0	248.221.438	100%	100%
2210050	ASCENDIO EN EL ESCALAFON DOCENTE	1.018.351.533				1.018.351.533	0	0	0	0	0	0	1.018.351.533	0	1.018.351.533	0%	0%
2210051	HORAS EXTRAS Y DIAS FESTIVOS	266.688.296				547.336.928	18.922.945	544.609.361	544.609.361	544.609.361	0	0	269.415.863	0	269.415.863	544.609.361	67%
2210052	APRENDIZAJES	120.000.000				120.000.000	20.488.431	11.971.959	11.971.959	8.516.472	8.516.472	0	11.971.959	0	11.971.959	20.488.431	91%
2210054	OTRAS PRIMAS DE ORDEN NACIONAL	860.352.451				860.352.451	150.290	890.959.214	890.959.214	890.959.214	0	0	169.393.237	0	169.393.237	890.959.214	80%
2210055	SERVICIOS PUBLICOS																
2210054	Recursos propios	1.320.000.000				1.320.000.000	1.293.371.602	1.293.371.602	1.293.371.602	1.293.371.602	0	0	6.628.398	0	6.628.398	1.293.371.602	99%
2210055	SGP Calidad Educacion	1.900.000.000	160.711.711	1.400.000.000		660.711.711	192.329.587	660.711.711	660.711.711	660.711.711	0	0	0	0	660.711.711	100%	100%
2210056	ZONAS DE FACIL ACCESO	150.000.000				150.000.000	1.424.143	95.109.037	95.109.037	54.890.963	0	0	54.890.963	0	54.890.963	150.000.000	63%
2210105	Calda de Compensacion Familiar SGP Educa	3.712.709.737				3.712.709.737	384.926.540	3.359.820.929	3.359.820.929	3.359.820.929	0	0	352.888.808	0	352.888.808	3.359.820.929	90%
2210107	Aportes sociales (pers. admn) S.G.P. Servici	928.192.840				928.192.840	95.198.680	840.317.600	840.317.600	840.317.600	0	0	97.875.240	0	97.875.240	840.317.600	91%
2210108	SERVICIO NACIONAL DE APRENDIZAJE SENA	464.086.718				464.086.718	48.118.390	419.691.684	419.691.684	419.691.684	0	0	44.397.034	0	44.397.034	419.691.684	90%
2210109	ESC. SUPERIOR DE ADMIN PUBLICA ESPAS S.G	464.078.095				464.078.095	48.118.390	419.691.684	419.691.684	419.691.684	0	0	44.386.111	0	44.386.111	419.691.684	90%
2210110	INST. COL. DE BIENESTAR FAMILIAR ICFB S.G	2.784.532.302				2.784.532.302	288.672.400	2.519.592.639	2.519.592.639	2.519.592.639	0	0	264.939.663	0	264.939.663	2.519.592.639	90%
2210128	Aportes (pers. admn) S.G.P. Educacion	568.007.410				568.007.410	36.787.260	438.107.767	438.107.767	438.107.767	0	0	129.899.643	0	129.899.643	438.107.767	77%
2210127	Aportes pensiones (Pers. admn) S.G.P	793.024.626				793.024.626	51.838.690	616.670.866	616.670.866	616.670.866	0	0	176.393.760	0	176.393.760	616.670.866	79%
2210128	Riesgos profesionales A.R.P (Pers. Admn) S.G.P	38.958.458				38.958.458	1.343.900	24.976.300	24.976.300	24.976.300	0	0	13.822.158	0	13.822.158	24.976.300	64%
2210134	Aportes cesantias (pers. Admn) S.G.P Educacion	1.141.243.178				879.937.790	72.332.501	542.709.834	542.709.834	542.709.834	0	0	598.533.344	0	598.533.344	542.709.834	48%
2210135	Cesantias docentes (sin situacion de bono) S.G.P	8.023.453.378				8.023.453.378	1.280.173.761	7.050.554.272	7.050.554.272	7.050.554.272	0	0	1.635.462.594	0	1.635.462.594	7.050.554.272	81%
2210137	Provision social (sin situacion de bono) S.G.P E	7.476.546.626				7.476.546.626	8.112.862.103	487.649.920	5.856.567.930	5.856.567.930	0	0	2.256.294.173	0	2.256.294.173	5.856.567.930	72%
2210146	FONDO EDUCATIVO MUNICIPAL																
2210146	Recursos propios 1% impuesto industria y cio	800.000.000				842.865.332	145.868.349	842.865.332	842.865.332	842.865.332	0	145.868.349	0	0	842.865.332	100%	100%
2210148	AUXILIOS FUNERARIOS																
2210148	SGP Educacion Prestacion de servicios Ley 715 d	13.000.000				13.000.000	0	0	0	0	0	0	0	13.000.000	0	13.000.000	0%
2210205	ATENCION A LA PRIMERA INFANCIA																
2210205	RECURSOS PROPIOS	200.000.000				200.000.000	0	0	0	0	0	0	0	200.000.000	0	200.000.000	0%
2210205	Recursos SGP compes 115 de 2008	868.396.518				868.396.518	0	0	0	0	0	0	0	868.396.518	0	868.396.518	0%
2210207	APORTE PARAFONDO DE PRESTACIONES SOCIALES DEL M																
2210207	Recursos fongep	13.813.636.748				13.813.636.748	0	0	0	0	0	0	0	13.813.636.748	0	13.813.636.748	0%
2210208	CONECTIVIDAD																
2210208	Prestacion de servicios Educacion ley 715 de 20	700.000.000	934.521.445			1.634.521.445	405.738.304	270.492.200	270.492.200	135.246.104	135.246.104	0	1.228.783.141	0	1.228.783.141	405.738.304	25%
2210324	ATENCIÓN Y FORTALEC PARA POBLACION DESVINC DESM																
2210324	RECURSOS PROPIOS	70.000.000				70.000.000	0	0	0	0	0	0	0	70.000.000	0	70.000.000	0%
2210325	SUBSIDIO DE TRANSPORTE PARA JOVENES UNIVERSITARI																
2210325	RECURSOS PROPIOS	20.000.000				20.000.000	0	0	0	0	0	0	0	20.000.000	0	20.000.000	0%
2210334	FONDO PARA EL TRABAJO Y DESARROLLO URBANO																
2210334	RECURSOS PROPIOS	25.000.000				25.000.000	22.000.000	0	0	22.000.000	0	3.000.000	0	3.000.000	22.000.000	88%	
2210331	ESTIMULO A ESTUDIANTE MEDIANTE PROGRAMA DE INVE																
2210331	RECURSOS PROPIOS	500.000.000				500.000.000	0	0	0	0	0	0	0	500.000.000	0	500.000.000	0%
2210532	GRATUIDAD DE LA EDUCACION																
2210532	INVERSION FORZOSA EDUCACION CALIDAD	2.100.000.000				2.100.000.000	0	0	0	0	0	0	0	2.100.000.000	0	2.100.000.000	0%
2210532	Recursos Calidad Educacion 715	3.047.679.000				3.047.679.000	0	0	0	0	0	0	0	3.047.679.000	0	3.047.679.000	0%
2210555	ATENCION A LA POBLACION EN SITUACION DE DESPLAZ																
2210555	RECURSOS PROPIOS	250.000.000				250.000.000	0	0	0	0	0	0	0	250.000.000	0	250.000.000	0%
2210634	CONVENIOS CON INSTITUCIONES PRIVADAS																
2210634	SGP Educacion Prestacion de servicios Le	1.731.407.040				1.731.407.040	4.783.952.538	4.686.359.646	4.686.359.646	97.592.892	0	1.731.407.040	0	1.731.407.040	4.783.952.538	0%	
2210634	SGP Educacion Prestacion de servicios Le	4.500.000.000				4.887.719.988	4.783.952.538	4.686.359.646	4.686.359.646	97.592.892	0	103.767.450	0	103.767.450	4.783.952.538	98%	
2210644	MANTENIMIENTO DE ESTABLECIMIENTOS EDUCATIVO LOC																
2210644	Recursos Propios -0113-0700	400.000.000				400.000.000	109.146.075	296.511.075	187.365.000	109.146.075	0	3.940.668	0	3.940.668	296.511.075	99%	
2210644	Sup. Educacion Calidad Ley 715 de 2001	973.888.822	1.015.336.000	200.000.000		1.368.224.882	765.859.844	731.859.844	731.859.844	34.000.000	20.000.000	602.365.038	0	602.365.038	765.859.844	56%	
2210644	RECURSOS PROPIOS 2010 Ley 819-03	131.130.126	100.000.000	3.458.599		227.671.527	227.671.526	227.671.526	227.671.526	207.251	1	227.671.526	1	227.671.526	100%	100%	
2210644	Rendimientos financieros educacion						430.497.273	415.093.758	405.093.757	12.000.001	10.000.001	3.403.514	0	3.403.514	427.093.759	99%	
2210645	CONSTRUCC REMODELACION Y AMPLIACION PLANTA FISICA																
2210645	Recursos Propios -0111-0700	1.000.000.000				963.000.000	962.232.865	184.562.531	3.945.462	777.670.334	184.562.531	67.135	0	67.135	962.232.865	100%	
2210645	Sup. educacion prestacion de servicios ley 715 d	821.000.000				821.000.000	257.439.600	257.439.600	257.439.600	563.560.400	0	0	0	821.000.000	100%	100%	
2210646	Recursos Ley 21 Convenio 214-05 Mineducacion	115.388.138				115.388.138	114.888.719	114.888.719	114.888.719	0	0	499.419	0	499.419	114.888.719	100%	
2210648	Recursos Ley 21 Resol 7243-06	621.900.266				621.900.266	221.900.266	221.900.266	221.900.266	0	0	400.000.000	0	400.000.000	221.900.266	96%	
2210803	ALIMENTACION ESCOLAR																
2210803	Recursos Propios	1.000.000.000				1.000.000.000	0	0	0	0	0	0	0	1.000.000.000	0	1.000.000.000	0%
2210803	S.G.P. Alimento Escolar Ley 715 de 2001	553.585.850	84.812.131			638.397.981	553.585.850	0	0	553.585.850	0	84.812.131	0	84.812.131	553.585.850	87%	
2210804	Rehabilitacion Infravias 715 Proposito	2.90															

Codigo	Descripcion	PPTO INICIAL	MODIFICACIONES			PPTO FINAL	COMPROMISOS		OBLIGACIONES	PAGOS ACUMULADOS	SALDO DE COMPROMISOS	C X P	ANTES DISPONIBLE	SALDO DISPONIBILIDADES	SALDO APROPIACION	DISPONIB. TOTALES	% EJECUC
			ADICIONES	CREDITOS	CONTRACREDITOS		MES	ACUMULADA									
22106793	S.G.P PROPOSITOS GENERALES LEY 7	400.000.000	735.641.490			1.135.641.490	62.800.000	349.900.000	344.500.000	344.500.000	5.400.000	0	785.741.450	0	785.741.450	349.900.000	31%
22106797	Recursos Rendimientos Financieros Propósitos Generales		38.003.249			38.003.249							38.003.249		38.003.249		
2210837	MANTENIMIENTO PREVENTIVO CIRCUITO CERRADO DE TE	100.000.000		3.000.000	103.000.000								0	0	0		0%
2210838	CREACION FRENTES DE SEGURIDAD	100.000.000											0	0	0		0%
22108381	Recursos Propios	100.000.000	20.000.000		120.000.000								0	0	0		#DIV/0!
2210839	CONTROL, DEFENSA Y PRESERVACION DEL ESPACIO PUB	300.000.000		28.000.000	328.000.000								0	0	0		0%
22108391	Recursos Propios	300.000.000	28.000.000		328.000.000	18.491.994	315.825.327	285.031.977	285.031.977	30.793.350	0	0	674.673	0	674.673	315.825.327	100%
2210863	Control al Combustible Ilícito	200.000.000											0	0	0		0%
22108631	RECURSOS PROPIOS	200.000.000	146.450.514		346.450.514	53.549.486	51.600.000	51.600.000	51.600.000	0	0	0	1.949.486	0	1.949.486	51.600.000	96%
2210873	CASA DE JUSTICIA	120.000.000											0	0	0		0%
22108731	Recursos Propios	120.000.000	67.600.000		187.600.000	46.386.880	167.020.728	165.548.566	95.171.261	1.472.163	70.377.303	0	2.079.272	0	2.079.272	167.020.728	95%
2210878	PROGRAMAS DE ATENCION INTEGRAL DE PROCESOS DE P	100.000.000											0	0	0		0%
22108781	RECURSOS PROPIOS PROGRAMA PROCESO	100.000.000											0	0	0		0%
2210976	Convivencia pacifica en jóvenes	30.000.000											0	0	0		0%
22109761	Recursos propios	30.000.000											0	0	0		0%
2210977	Cultura ciudadana	30.000.000											0	0	0		0%
22109771	Recursos propios	30.000.000											0	0	0		0%
2210978	Seguridad ciudadana y participativa	5.000.000											0	0	0		0%
22109781	Recursos propios	5.000.000											0	0	0		0%
2210979	Víctimas del conflicto armado	40.000.000											0	0	0		0%
22109791	Recursos propios	40.000.000											0	0	0		0%
2210980	Promoción de la convivencia ciudadana	50.000.000											0	0	0		0%
22109801	Recursos propios	50.000.000											0	0	0		0%
2210981	Mantenimiento y administración plazas de mercad	700.000.000											0	0	0		0%
22109811	Recursos propios	700.000.000	433.800.000	4.000.000	1.129.800.000	1.129.134.415	957.937.996	682.487.577	171.196.419	275.450.418	0	0	665.585	0	665.585	1.129.134.415	100%
22109814	Recursos propios 2008 ley 819-03		44.200.000		44.200.000	40.145.626	40.145.626	40.145.626					54.374	0	54.374	40.145.626	100%
2210982	Niños, niñas adolescentes desvinculados del conf	15.000.000											0	0	0		0%
22109821	Recursos propios	15.000.000											0	0	0		0%
2210983	Sistemas alternativos de prevención y justicia	10.000.000											0	0	0		0%
22109831	Recursos propios	10.000.000											0	0	0		0%
	SUB TOTAL SECRETARIA DEL INTERIOR	6.760.530.000	965.772.699	2.088.457.928	755.725.684	9.059.034.943	1.624.393.023	7.511.071.316	6.984.691.607	5.018.512.453	526.379.709	1.966.179.153	1.547.963.627	0	1.547.963.627	7.511.071.316	83%
2210069	INDEMNIZACIONES JUDICIALES Y CONCILIACIONES																
22100691	Recursos Propios	500.000.000		2.971.112.157	100.000.000	3.371.112.157	196.229.651	3.086.468.133	2.919.824.062	2.890.445.866	166.644.074	29.378.196	284.644.024	0	284.644.024	3.086.468.133	92%
22100694	RECURSOS PROPIOS 2009 LEY 819-03		396.645.712			396.645.712	110.916.933	393.084.950	280.310.715	280.310.715	112.774.235	0	3.560.762	0	3.560.762	393.084.950	99%
2210210	MEDIOS TECNOLOGICOS Y LOGISTICOS NECESARIOS PAR																
22102101	RECURSOS PROPIOS																
2210334	SERVICIO DE ASEO	1.200.000.000											0	0	0		0%
22103343	INVERSION FORZOSA LEY 715 AGUA POTABLE	1.200.000.000											0	0	0		0%
2210525	Fortalecimiento de la Gestion Financiera y com	1.500.000.000											0	0	0		0%
22105251	Recursos propios	1.500.000.000	550.000.000		1.448.700.000	1.901.300.000	1.899.999.997	1.889.249.990	1.624.522.320	1.494.522.320	264.727.670	130.000.000	12.050.010	0	12.050.010	1.889.249.990	99%
2210750	SUBSIDIO A LA DEMANDA PARA SERVICIOS PUBLICOS	1.005.000.000											0	0	0		0%
22107503	Agua potable y Saneamiento Basico	1.005.000.000											0	0	0		0%
221075031	RENDIMIENTOS FINANCIEROS AGUA POTABLE Y SAI	200.000.000											0	0	0		0%
	SUB TOTAL HACIENDA	4.405.000.000	396.645.712	3.521.112.157	1.112.164.150	7.210.593.719	1.202.744.744	6.590.037.086	6.045.891.110	5.886.512.914	544.145.976	159.378.196	620.556.633	0	620.556.633	6.590.037.086	91%
2210004	MANTENIMIENTO GENERAL DE LA PARROQUIA SAN LAURE																
22100042	RECURSOS DEPARTAMENTO CONVENIO 2460	0	303.560.653			303.560.653							0	0	303.560.653		0%
2210070	CONSTRUCCION TEATRO SANTANDER MUNICIPIO DE BUCA		1.000.000.000			1.000.000.000							0	0	1.000.000.000		0%
2210072	MANTENIMIENTO Y ADECUACION DE LA INFRAESTRUCTUR																
22100722	RECURSOS CONVENIO 2460 DE 2011	0	259.261.866			259.261.866							0	0	259.261.866		0%
2210172	CONSTRUCCION AMPLIACION Y MEJORAMIENTO DE ACUED																
22101721	RECURSOS PROPIOS	50.000.000				50.000.000							0	0	50.000.000		0%
22101723	INVERSION FORZOSA LEY 715 AGUA POTABLE	863.464.150				863.464.150							0	0	863.464.150		0%
2210329	MANTENIMIENTO DE INFRAESTRUC DE TRANSPORTE MASIVO	300.000.000											0	0	0		0%
22103291	RECURSOS PROPIOS	300.000.000											0	0	0		0%
2210330	CONSTRUCCION DE INFRAESTRUCTURA DEPORTIVA	2.000.000.000											0	0	0		0%
22103301	RECURSOS PROPIOS	2.000.000.000											0	0	0		0%
2210335	INFRAESTRUCTURA FISICA AMBIENTAL	1.000.000.000											0	0	0		0%
22103351	RECURSOS PROPIOS	1.000.000.000											0	0	0		0%
2210522	Megaproyectos de Infraestructura vial	50.000.000											0	0	0		0%
22105221	Recursos propios de infraestructura vial	50.000.000	13000000		37.000.000	36.720.784	586.784	586.784	36.134.000	36.134.000	279.216	0	279.216	0	279.216	36.720.784	99%
22105222	RECURSOS DEL CREDITO	40.000.000.000											0	0	0		0%
22105225	RECURSOS PROPIOS 2010 TELEBICARAMANGA LEY 819-0		2.750.803.456			2.750.803.456	14.488.689.010	9.939.593.742	9.939.593.742	4.640.095.268	0	0	25.511.310.990	0	25.511.310.990	14.488.689.010	36%
2210606	MANTEN. CONSERVACION Y RECUPER. DE PARQUES Y	300.000.000											0	0	0		0%
22106061	Recursos Propios -0113-0900	300.000.000											0	0	0		0%
22106065	RECURSOS PROPIOS 2011 LEY 819-03		45.481.398			45.481.398	289.053.840	289.053.840	289.053.840	289.053.840	0	0	192.946.160	0	192.946.160	289.053.840	60%
2210613	CONSTRUCCION, REMODEL. Y MANTENIM. DE ESCENARIOS Y C	120.000.000											0	0	0		0%
22106133	S.G.P. Propósitos Generales- ley 715-01 Otros S	120.000.000											0	0	0		0%
22106135	Recursos Códigos Convenio 732/12	190.144.106				190.144.106	120.000.000	120.000.000	120.000.000	0	0	0	190.144.106	0	190.144.106	120.000.000	100%
2210615	CONSTRUCCION, REMODEL. Y MANTEN. DE PARQUES REC	259.255.588											0	0	0		0%
22106151	Recursos propios -0111-0709	259.255.588											0	0	0		0%
22106153	S.G.P. Propos Generales- ley 715-01 Otros S	108.160.000											0	0	0		0%
2210661	OPTIMIZACION DE LA MALLA VIAL VEREDAL	100.000.000											0	0	0		0%

Codigo	Descripcion	PPTO INICIAL	MODIFICACIONES			PPTO FINAL	COMPROMISOS		OBLIGACIONES	PAGOS ACUMULADOS	SALDO DE COMPROMISOS	C X P	ANTES DISPONIBLE	SALDO DISPONIBILIDADES	SALDO APROPIACION	DISPONIB. TOTALES	% EJECUC
			ADICIONES	CREDITOS	CONTRACREDITOS		MES	ACUMULADA									
22107401	Recursos Propios	50,000,000				50,000,000	27,500,000	50,000,000	22,500,000	27,500,000	0	0	0	0	0	50,000,000	100%
22107403	RECREACION INVERSION FORZOSA LEY 715 0	30,000,000				30,000,000	7,500,000	30,000,000	30,000,000	0	0	0	0	0	0	30,000,000	100%
22107404	LIBRE INVERSION PROPOSITOS GENERALES	15,000,000				15,000,000	3,750,000	15,000,000	15,000,000	0	0	0	0	0	0	15,000,000	100%
2210819	CAPACITACION A DIRIGENTES Y AUTORIDADES DEORTIV	0				0	0	0	0	0	0	0	0	0	0	0	0
22108193	RECREACION INVERSION FORZOSA LEY 715 0	9,000,000				9,000,000	2,250,000	9,000,000	9,000,000	0	0	0	0	0	0	9,000,000	100%
22108194	LIBRE INVERSION PROPOSITOS GENERALES	7,000,000				7,000,000	1,750,000	7,000,000	7,000,000	0	0	0	0	0	0	7,000,000	100%
2210823	CONSTITUCION DE ESCUELAS DE FORMACION Y ESPECIALIA	0				0	0	0	0	0	0	0	0	0	0	0	0
22108231	Recursos propios	70,000,000				70,000,000	35,000,002	70,000,000	34,999,998	35,000,002	0	0	0	0	0	70,000,000	100%
22108233	RECREACION INVERSION FORZOSA LEY 715 0	120,622,187				120,622,187	30,155,546	120,622,187	120,622,187	0	0	0	0	0	0	120,622,187	100%
22108234	LIBRE INVERSION PROPOSITOS GENERALES	35,000,000				35,000,000	8,749,997	35,000,000	35,000,000	0	0	0	0	0	0	35,000,000	100%
2210824	Recursos propios	15,000,000				15,000,000	3,750,000	15,000,000	15,000,000	0	0	0	0	0	0	15,000,000	100%
22108243	RECREACION INVERSION FORZOSA LEY 715 0	20,000,000				20,000,000	4,999,997	20,000,000	20,000,000	0	0	0	0	0	0	20,000,000	100%
22108244	LIBRE INVERSION PROPOSITOS GENERALES	3,000,000				3,000,000	750,000	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	100%
2210825	FESTIVALES DEPORTIVOS Y RECREATIVOS COMUNITARIO	0				0	0	0	0	0	0	0	0	0	0	0	0
22108251	Recursos propios	15,000,000				15,000,000	7,500,000	15,000,000	7,500,000	7,500,000	0	0	0	0	0	15,000,000	100%
22108253	S.G.P Propositos Generales ley 715-01 Recreacion	20,000,000				20,000,000	4,999,997	20,000,000	20,000,000	0	0	0	0	0	0	20,000,000	100%
22108254	INVERSION FORZOSA LEY 715 0 LIBRE INVERSI	3,000,000				3,000,000	750,000	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	100%
2210826	APOYO JUEGOS UNIVERSITARIOS	0				0	0	0	0	0	0	0	0	0	0	0	0
22108263	S.G.P Propositos Generales ley 715-01 Recreacion	7,000,000				7,000,000	1,750,000	7,000,000	7,000,000	0	0	0	0	0	0	7,000,000	100%
2210828	OLIMPIADAS CARCELARIAS	0				0	0	0	0	0	0	0	0	0	0	0	0
22108281	Recursos propios	10,000,000				10,000,000	7,499,998	10,000,000	10,000,000	2,500,002	0	0	0	0	0	10,000,000	100%
22108283	RECREACION INVERSION FORZOSA LEY 715 0	28,000,000				28,000,000	7,000,000	28,000,000	28,000,000	0	0	0	0	0	0	28,000,000	100%
22108284	LIBRE INVERSION PROPOSITOS GENERALES	10,000,000				10,000,000	2,500,000	10,000,000	10,000,000	0	0	0	0	0	0	10,000,000	100%
2210904	Capacitacion para los organizadores juveniles o	0				0	0	0	0	0	0	0	0	0	0	0	0
22109041	Recursos propios	45,000,000				45,000,000	22,500,000	45,000,000	22,500,000	22,500,000	0	0	0	0	0	45,000,000	100%
22109043	LIBRE INVERSION PROPOSITOS GENERALES	70,000,000				70,000,000	17,500,000	70,000,000	70,000,000	0	0	0	0	0	0	70,000,000	100%
2210912	CONCEJO MUNICIPAL DE LA JUVENTUD	0				0	0	0	0	0	0	0	0	0	0	0	0
22109121	Recursos propios	20,000,000				20,000,000	9,999,998	20,000,000	20,000,000	10,000,000	0	0	0	0	0	20,000,000	100%
2210944	OLIMPIADAS POBLACION DESPLAZADA	0				0	0	0	0	0	0	0	0	0	0	0	0
22109441	Recursos propios	20,000,000				20,000,000	10,000,002	20,000,000	20,000,000	9,999,998	0	0	0	0	0	20,000,000	100%
	SUB - TOTAL INDERBU	2,611,622,187	103,730,797	0	239,255,558	2,476,097,426	876,297,466	2,475,097,426	2,282,686,320	1,935,186,308	192,411,106	347,500,012	1,000,000	0	1,000,000	2,475,097,426	100%
	FONDO AMBIENTAL																
2210136	Recursos propios Fondo Ambiental	129,500,000				129,500,000	72,834,835	129,500,000	72,834,835	72,834,835	0	0	0	0	0	129,500,000	100%
2210171	REFORESTACION COMO MEDIDA COMPENSATORIA	0				0	0	0	0	0	0	0	0	0	0	0	0
22101711	RECURSOS PROPIOS	0				0	100,000,000	72,834,835	27,165,165	0	0	0	27,165,165	0	0	27,165,165	0%
2210173	CONSERVACION Y PROTECCION DE BOSQUES	0				0	0	0	0	0	0	0	0	0	0	0	0
22101731	RECURSOS PROPIOS	0				0	89,500,000	89,500,000	89,500,000	89,500,000	0	0	0	0	0	89,500,000	100%
2210204	Adquisicion y mantenimiento de areas de interes	0				0	0	0	0	0	0	0	0	0	0	0	0
22102041	Recursos propios	450,000,000				450,000,000	0	0	0	0	0	0	0	0	0	0	0%
2210875	CONTROL SEGUIMIENTO Y MONITOREO DE LA CALIDAD A	0				0	0	0	0	0	0	0	0	0	0	0	0
22108761	Recursos propios	80,000,000				80,000,000	20,000,000	100,000,000	0	0	0	0	0	0	0	0	0%
2210890	MANTENIMIENTO DOTACION DE PARQUES Y REFORESTACI	0				0	0	0	0	0	0	0	0	0	0	0	0
22108901	Recursos propios	100,000,000				100,000,000	124,000,000	224,000,000	0	0	0	0	0	0	0	0	0%
2210914	DESARROLLO RURAL SOSTENIBLE	0				0	0	0	0	0	0	0	0	0	0	0	0
22109141	Recursos propios	70,000,000				70,000,000	0	0	0	0	0	0	0	0	0	0	0%
2210919	SISTEMA DE GESTION AMBIENTAL MUNICIPAL	0				0	0	0	0	0	0	0	0	0	0	0	0
22109191	Recursos propios	50,000,000				50,000,000	70,000,000	30,000,000	90,000,000	0	0	0	0	0	0	90,000,000	100%
2210928	EDUCACION AMBIENTAL	0				0	0	0	0	0	0	0	0	0	0	0	0
22109281	Recursos propios	100,000,000				100,000,000	55,500,000	44,500,000	43,000,000	30,400,000	0	1,500,000	0	1,500,000	0	43,000,000	97%
	FONDO LOCAL DE SALUD																
2210200	SALUD Y CALIDAD DE VIDA EN POBLACIONES	0				0	0	0	0	0	0	0	0	0	0	0	0
22102001	Recursos propios	50,000,000				50,000,000	0	0	0	0	0	50,000,000	0	0	50,000,000	0%	
22102003	SGP SALUD PUBLICA LEY 715 de 2001	150,000,000				150,000,000	129,800,000	129,800,000	129,800,000	0	0	20,200,000	0	20,200,000	129,800,000	87%	
2210201	NUTRICION Y SEGURIDAD ALIMENTARIA	0				0	0	0	0	0	0	0	0	0	0	0	0
22102011	SGP SALUD PUBLICA Recursos ley 715 DE 2001	150,000,000				150,000,000	133,333,333	91,333,333	73,333,333	73,333,333	18,000,000	0	22,666,667	0	22,666,667	91,333,333	80%
2210202	SEGURIDAD SANITARIA Y AMBIENTAL	0				0	0	0	0	0	0	0	0	0	0	0	0
22102023	SGP Salud publica ley 715 de 2001.	480,000,000				480,000,000	81,100,000	398,900,000	210,313,330	210,313,330	155,975,095	0	32,611,575	0	32,611,575	398,900,000	92%
2210203	SEGURIDAD LABORAL	0				0	0	0	0	0	0	0	0	0	0	0	0
22102033	SGP Salud publica Recursos ley 715 de 2001	100,000,000				100,000,000	88,336,000	68,500,000	68,500,000	19,836,000	0	11,664,000	0	11,664,000	88,336,000	88%	
2210213	EMERGENCIAS Y DESASTRES	0				0	0	0	0	0	0	0	0	0	0	0	0
22102133	RECURSOS SGP LEY 715	0				0	101,009,356	0	0	0	0	101,009,356	0	0	101,009,356	0%	
22102137	RENDIMIENTOS FINANCIEROS	0				0	5,036,405	0	0	0	0	5,036,405	0	0	5,036,405	0%	
2210543	Prestacion de Servicios	0				0	0	0	0	0	0	0	0	0	0	0	0
22105433	Recursos de salud prestacion de servicios ley 7	621,474				621,474	220,998,677	221,620,151	144,621,960	144,621,960	76,998,191	0	0	0	221,620,151	100%	
22105435	Recursos Etesa	1,462,365,591				1,462,365,591	1,802,332,633	800,000,000	800,000,000	0	0	2,464,698,224	0	2,464,698,224	800,000,000	25%	
22105436	Aporte patronal SGP salud ley 715 de 2001	29,661,869				29,661,869	795,224,376	824,886,245	785,605,944	785,605,944	39,280,301	0	0	0	824,886,245	100%	
22105437	Rendimientos financieros prestacion de servicio	19,623,656				19,623,656	188,140,511	188,140,511	188,140,511	0	0	188,140,511	0	0	188,140,511	0%	
2210544	Subsidio a la Demanda	0				0	0	0									

CODIGO	DESCRIPCION	PPTO INICIAL	MODIFICACIONES			PPTO FINAL	COMPROMISOS		OBLIGACIONES	PAGOS ACUMULADOS	SALDO DE COMPROMISOS	C X P	ANTES DISPONIBLE	SALDO DISPONIBILIDADES	SALDO APROPIACION	DISPONIB. TOTALES	% EJECUC
			ADICIONES	CREDITOS	CONTRACREDITOS		MES	ACUMULADA									
2210923	Programas de vivienda a la poblacion desplazada					0											
22109231	Recursos Propios	1.000.000.000				1.000.000.000		1.000.000.000	1.000.000.000	1.000.000.000	0	0	0	0	0	1.000.000.000	100%
	SUB-TOTAL INVISBU	12.808.955.912	0	0	900.000.000	11.908.955.912	1.128.257.112	11.872.955.912	10.744.698.800	9.344.698.800	1.128.257.112	1.400.000.000	36.000.000	0	36.000.000	11.872.955.912	100%
	TOTAL INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69%
23	DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	22.938.392.248	22.938.392.248	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
231	DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	22.938.392.248	22.938.392.248	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
2310	DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	22.938.392.248	22.938.392.248	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
2310027	Cuotas partes y bonos personales	1.200.000.000	65.149.308			1.265.149.308		1.199.945.359	1.199.764.740	1.199.764.740	180.619	0	65.203.949	0	65.203.949	1.199.945.358.77	95%
2310196	AMORTIZACION A CAPITAL	7.252.190.275				7.010.962.210		1.530.981.632	7.010.962.208	7.010.962.208	0	0	2	0	2	7.010.962.208.05	100%
2310197	INTERESES, COMISIONES, Y GASTOS DEUDA	14.883.890.923				10.018.252.702		5.912.113.288	1.640.535.360	5.727.665.300	0	0	184.447.988	0	184.447.988	5.727.665.299.53	97%
2310199	Provision para Cesantias	100.000.000				100.000.000		0	0	0	0	0	0	0	0	100.000.000	0%
2310200	Deficit fiscal por inversion	9.000.000.000				9.000.000.000		9.000.000.000	9.000.000.000	9.000.000.000	0	0	0	0	0	9.000.000.000.00	100%
R E S U M E N																	
1	GASTOS DE FUNCIONAMIENTO	73.078.446.105	241.584.920	11.522.385.598	11.522.385.598	73.320.031.025	7.341.362.736	72.826.614.866	70.230.430.661	65.290.731.162	2.596.184.206	4.939.699.499	493.416.159	0	493.416.159	72.830.017.083	99%
2	SERVICIO DE LA DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	25.878.304.999	25.878.304.999	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
3	GASTOS DE INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69%
	TOTAL PRESUPUESTO DE GASTOS	519.690.255.280	79.705.326.535	52.595.676.811	52.595.676.811	599.395.581.815	76.783.672.827	444.829.709.414	408.881.104.317	387.745.264.536	38.888.517.849	21.121.239.781	154.565.872.401	0	154.565.872.401	444.833.111.628	74%
1	GASTOS DE FUNCIONAMIENTO	73.078.446.105	241.584.920	11.522.385.598	11.522.385.598	73.320.031.025	7.341.362.736	72.826.614.866	70.230.430.661	65.290.731.162	2.596.184.206	4.939.699.499	493.416.159	0	493.416.159	72.830.017.083	99%
	SERVICIOS PERSONALES	27.345.940.000	0	7.025.771.680	7.025.771.680	26.605.268.900	3.451.153.112	26.519.017.048	25.878.304.999	25.878.304.999	640.712.049	86.251.852	640.712.049	0	86.251.852	26.519.017.048	100%
	GASTOS GENERALES	11.141.350.000	241.584.920	1.877.395.398	1.877.395.398	10.037.495.098	3.222.835.220	9.904.827.065	9.904.827.065	9.904.827.065	1.840.722.157	132.668.033	132.668.033	0	132.668.033	9.904.229.282	99%
	TRANSFERENCIAS	34.591.156.106	0	2.619.218.520	533.107.598	36.677.267.027	3.881.419.146	36.402.770.753	36.402.770.753	36.402.770.753	114.750.000	274.496.274	274.496.274	0	274.496.274	36.402.770.753	99%
2	SERVICIO DE LA DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	25.878.304.999	25.878.304.999	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
3	GASTOS DE INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69%
	G R A N T O T A L	519.690.255.280	79.705.326.535	52.595.676.811	52.595.676.811	599.395.581.815	76.783.672.827	444.829.709.414	408.881.104.317	387.745.264.536	38.888.517.849	21.121.239.781	154.565.872.401	0	154.565.872.401	444.833.111.628	74%
2	TOTAL GASTOS	519.690.255.280	79.705.326.535	52.595.676.811	52.595.676.811	599.395.581.815	76.783.672.827	444.829.709.414	408.881.104.317	387.745.264.536	38.888.517.849	21.121.239.781	154.565.872.401	0	154.565.872.401	444.833.111.628	74%
21	GASTOS DE FUNCIONAMIENTO	73.078.446.105	241.584.920	11.522.385.598	11.522.385.598	73.320.031.025	7.341.362.736	72.826.614.866	70.230.430.661	65.290.731.162	2.596.184.206	4.939.699.499	493.416.159	0	493.416.159	72.830.017.083	99%
211	GASTOS DE PERSONAL	27.345.940.000	0	7.025.771.680	7.025.771.680	26.605.268.900	3.451.153.112	26.519.017.048	25.878.304.999	25.878.304.999	640.712.049	86.251.852	640.712.049	0	86.251.852	26.519.017.048	100%
2110	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	17.229.050.000	0	247.221.763	3.673.157.119	13.803.114.644	2.566.464.235	13.774.903.337	13.774.903.337	13.774.903.337	28.211.307	28.211.307	13.774.903.337	0	13.774.903.337	13.774.903.337	100%
2111	SERVICIOS PERSONALES INDIRECTOS	2.335.000.000	0	6.304.132.881	534.671.103	8.104.461.581	135.293.768	8.103.551.301	8.103.551.301	8.103.551.301	0	0	810.283	0	810.283	8.103.551.301	97%
2112	CONTRIBUCIONES INHERENTES A LA NOMINA	2.285.190.000	0	113.352.584	850.417.296	1.728.125.348	1.728.125.348	1.684.790.347	1.684.790.347	1.684.790.347	433.104.154	433.104.154	1.684.790.347	0	1.684.790.347	1.684.790.347	97%
2113	CONTRIBUCIONES INHERENTES A LA NOMINA	5.616.700.000	0	361.064.652	2.908.197.325	2.969.567.327	562.294.998	2.955.772.063	2.955.772.063	2.955.772.063	207.607.895	207.607.895	13.795.264	0	13.795.264	2.955.772.063	100%
212	GASTOS GENERALES	11.141.350.000	241.584.920	1.877.395.398	1.877.395.398	10.037.495.098	3.222.835.220	9.904.827.065	9.904.827.065	9.904.827.065	1.840.722.157	132.668.033	132.668.033	0	132.668.033	9.908.229.282	99%
2120	ADQUISICION DE BIENES	2.970.550.000	0	583.367.086	1.186.735.220	2.387.181.866	283.258.249	2.274.983.747	2.274.983.747	2.274.983.747	920.598.579	92.188.119	92.188.119	0	92.188.119	2.274.983.747	96%
2121	ADQUISICION DE SERVICIOS	7.990.800.000	241.584.920	972.430.760	1.842.100.000	595.918.669	7.322.391.244	7.322.391.244	7.322.391.244	7.322.391.244	911.369.980	40.324.436	40.324.436	0	40.324.436	7.325.793.460	99%
2122	IMPUESTOS Y MULTAS	180.000.000	0	321.597.552	194.000.000	307.597.552	27.613.560	307.442.074	307.442.074	307.442.074	8.753.598	155.478	155.478	0	155.478	307.442.074	100%
213	TRANSFERENCIAS CORRIENTES	34.591.156.105	0	2.619.218.520	533.107.598	36.677.267.027	2.983.419.146	36.402.770.753	36.402.770.753	36.402.770.753	114.750.000	274.496.274	274.496.274	0	274.496.274	36.402.770.753	99%
2130	TRANSFERENCIAS AL SECTOR PUBLICO	13.349.342.347	0	1.768.518.520	49.200.000	15.065.660.867	1.417.257.875	14.861.261.196	14.861.261.196	14.861.261.196	37.150.000	207.399.671	207.399.671	0	207.399.671	14.861.261.196	99%
2131	TRANSFERENCIAS POR CONVENIO CON EL SE	293.872.900	0	90.120.000	4.750.000	203.752.900	203.752.900	203.752.900	203.752.900	203.752.900	0	752	752	0	752	203.752.148	100%
2132	TRANSFERENCIAS DE PREVISION Y SEGURID	20.070.000.000	0	343.000.000	10.000.000	20.403.000.000	1.528.630.896	20.402.861.046	20.402.861.046	20.402.861.046	0	0	139.954	0	139.954	20.402.861.046	100%
2132	OTRAS TRANSFERENCIAS CORRIENTES	877.949.858	0	507.700.000	393.787.598	1.001.853.293	32.780.314	934.898.963	934.898.963	934.898.963	77.600	66.958.997	66.958.997	0	66.958.997	934.898.963	93%
22	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69%
23	SERVICIO DE LA DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	25.878.304.999	25.878.304.999	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
231	DEUDA PUBLICA INTERNA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	25.878.304.999	25.878.304.999	180.619	0	249.651.939	0	249.651.939	22.938.572.866	99%
	TOTAL PRESUPUESTO DE GASTOS	519.690.255.280	79.705.326.535	52.595.676.811	52.595.676.811	599.395.581.815	76.783.672.827	444.829.709.414	408.881.104.317	387.745.264.536	38.888.517.849	21.121.239.781	154.565.872.401	0			

Codigo	Descripcion	PPTO				PPTO FINAL	COMPROMISOS		OBLIGACIONES	PAGOS ACUMULADOS	SALDO DE COMPROMISOS	C X P	ANTES DISPONIBLE	SALDO DISPONIBILIDADES	SALDO APROPIACION	DISPONIB. TOTALES	%
		INICIAL	ADICIONES	MODIFICACIONES CREDITOS	CONTRACREDITOS		MES	ACUMULADA									
210	SERVICIOS PERSONALES	17.229.000.000	0	247.221.763	3.673.157.119	13.803.114.644	2.966.464.235	13.774.903.337	13.774.903.337	0	0	28.211.307	0	28.211.307	13.774.903.337	99.80%	
2111	SERVICIOS PERSONALES INDIRECTOS	2.235.000.000	0	6.304.132.681	534.071.100	8.104.461.581	136.293.766	8.103.561.301	7.670.447.147	433.104.154	0	910.290	0	910.290	8.103.451.301	99.99%	
2112	CONTRIBUCIONES INHERENTES A LA NOMINA	5.516.700.000	0	361.064.652	2.908.197.325	2.969.567.327	562.294.998	2.955.772.063	2.748.164.168	2.748.164.168	0	13.795.264	0	13.795.264	2.955.772.063	99.54%	
2113	CONTRIBUCIONES A LA NOMINA SECTOR PUE	2.265.190.000	0	113.352.584	650.417.236	1.728.125.348	187.100.113	1.684.790.347	1.684.790.347	0	0	43.335.001	0	43.335.001	1.684.790.347	97.49%	
212	GASTOS GENERALES	11.141.350.000	241.584.920	1.877.395.398	3.222.835.220	10.037.495.098	906.790.478	9.904.827.065	8.064.104.909	7.182.858.613	1.840.722.157	881.246.296	132.668.033	0	132.668.033	9.908.229.282	98.68%
2120	ADQUISICION DE BIENES	2.970.550.000	0	583.367.086	1.186.735.220	2.367.181.866	283.258.249	2.274.983.747	1.354.396.168	967.314.610	387.050.558	92.168.119	0	92.168.119	2.274.983.747	96.11%	
2121	ADQUISICION DE SERVICIOS	7.990.800.000	241.584.920	972.430.760	1.842.100.000	7.362.715.880	595.918.669	7.322.391.244	6.411.021.265	5.916.855.527	911.369.980	494.165.738	0	40.324.436	7.322.934.460	99.45%	
2122	IMPUESTOS Y MULTAS	180.000.000	0	321.597.552	194.000.000	307.597.552	27.613.560	307.442.074	298.688.476	298.688.476	0	155.478	0	155.478	307.442.074	99.95%	
213	TRANSFERENCIAS	34.591.156.105	0	2.619.218.520	533.107.598	36.677.267.027	2.983.419.146	36.402.770.753	36.288.020.753	32.229.567.550	114.750.000	4.058.453.203	274.498.274	0	274.498.274	36.402.770.753	99.25%
2130	TRANSFERENCIAS AL SECTOR PUBLICO	13.349.342.347	0	1.769.516.520	48.200.000	15.088.660.867	1.417.257.876	14.861.261.196	14.861.261.196	13.922.646.560	0	938.614.636	0	207.399.671	14.861.261.196	98.62%	
2131	TRANSFERENCIAS POR CONVENIOS CON EL	293.872.900	0	0	90.120.000	203.752.900	4.750.000	203.752.148	166.602.148	166.602.148	37.150.000	752	0	752	203.752.148	100.00%	
2132	TRANSFERENCIAS DE PREVISION Y SEGURO	20.070.000.000	0	343.000.000	10.000.000	20.403.000.000	1.529.630.896	20.402.861.046	20.402.861.046	17.315.432.275	0	3.087.428.771	138.954	0	138.954	20.402.861.046	100.00%
2133	OTRAS TRANSFERENCIAS	877.940.858	0	507.700.000	383.787.598	1.001.853.260	32.780.374	934.896.363	857.296.363	824.886.567	77.600.000	32.409.796	66.956.897	0	66.956.897	934.896.363	93.32%
22	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69.41%
221	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69.41%
2210	INVERSION	414.175.727.977	79.398.592.307	39.868.044.211	30.555.038.511	502.887.325.984	66.270.793.099	349.064.521.681	312.772.368.657	296.576.228.375	36.292.153.024	16.181.540.282	153.822.804.303	0	153.822.804.303	349.064.521.679	69.41%
1	SUB-TOTAL ADMINISTRATIVA	525.000.000	0	213.630.000	355.764.823	382.875.177	6.629.400	371.929.400	280.964.280	25.141.200	10.945.777	371.929.400	0	371.929.400	97.14%		
2	SUB-TOTAL CULTURA	4.249.377.039	77.808.100	1.063.000.000	799.000.000	4.591.185.139	465.173.440	4.589.192.103	4.032.981.098	556.211.005	1.993.036	4.589.192.103	0	4.589.192.103	99.96%		
3	SUB-TOTAL DESARROLLO SOCIAL	10.083.000.000	694.197.817	2.122.743.264	3.012.887.709	10.857.353.073	526.837.277	9.829.935.394	7.216.192.226	7.115.340.301	100.851.927	1.028.417.676	0	1.028.417.676	90.53%		
4	SUB-TOTAL SECRETARIA DE EDUCACION	174.975.507.938	19.471.176.712	6.849.673.556	11.752.120.103	189.544.238.103	20.924.314.520	143.167.570.894	136.713.614.003	133.368.322.173	6.453.956.691	3.345.291.830	46.376.667.409	0	46.376.667.409	143.167.570.894	75.53%
5	SUB-TOTAL SECRETARIA DEL INTERIOR	6.760.530.000	965.772.699	2.068.657.928	755.725.684	9.059.034.943	1.624.393.023	7.511.071.316	6.984.691.607	5.018.512.453	526.379.709	1.966.179.153	1.547.963.627	0	1.547.963.627	82.91%	
6	SUB-TOTAL HACIENDA	4.405.000.000	396.645.712	3.521.112.157	1.112.164.150	7.210.593.719	1.202.744.744	6.590.037.086	6.045.891.110	5.886.512.914	544.145.976	159.378.196	0	620.556.633	6.590.037.086	91.39%	
7	SUB-TOTAL INFRAESTRUCTURA	102.803.686.038	23.458.185.546	16.571.572.805	4.484.334.214	138.348.110.175	30.691.042.675	81.973.726.157	61.085.016.163	55.256.094.761	20.808.709.974	56.375.384.016	0	56.375.384.016	81.973.726.157	59.25%	
8	SUB-TOTAL PLANEACION	15.270.924.000	240.000.000	5.675.569.666	5.855.811.435	15.330.682.231	1.911.653.611	12.496.690.300	10.970.083.182	8.866.931.183	1.526.607.738	2.103.151.999	0	2.833.391.331	12.496.690.300	81.51%	
9	SUB-TOTAL INDERBU	2.611.622.187	103.730.797	0	239.255.558	2.476.097.426	876.297.466	2.475.097.426	1.935.186.308	192.411.106	347.500.012	1.000.000	0	1.000.000	2.476.097.426	99.96%	
10	SUB-TOTAL SALUD	79.702.124.863	34.001.075.224	762.284.835	1.288.284.835	113.177.200.087	6.943.449.831	68.187.315.293	65.859.338.861	65.726.507.185	2.327.976.432	118.231.676	44.989.884.794	0	44.989.884.794	68.187.315.292	60.25%
11	SUB-TOTAL INVISBU	12.808.955.912	0	0	900.000.000	11.808.955.912	1.128.257.112	11.872.955.912	10.744.698.800	9.344.698.800	1.128.257.112	1.400.000.000	0	36.000.000	11.872.955.912	99.70%	
23	DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	22.938.392.248	22.938.392.248	180.619	0	249.651.939	0	249.651.939	22.938.572.866	98.92%
231	DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	22.938.392.248	22.938.392.248	180.619	0	249.651.939	0	249.651.939	22.938.572.866	98.92%
2310	DEUDA PUBLICA	32.436.081.198	65.149.308	1.205.247.002	10.518.252.702	23.188.224.806	3.171.516.992	22.938.572.867	22.938.392.248	22.938.392.248	180.619	0	249.651.939	0	249.651.939	22.938.572.866	98.92%
2310027	CUOTAS PARTES Y BONOS PENSIONALES	1.200.000.000	65.149.308	0	0	1.265.149.308	0	1.199.945.359	1.199.764.740	1.199.764.740	180.619	0	65.203.949	0	65.203.949	1.199.945.359	94.85%
2310196	AMORTIZACION A CAPITAL	7.252.190.275	0	158.771.935	400.000.000	7.010.962.210	1.530.991.632	7.010.962.208	7.010.962.208	0	0	2	0	2	7.010.962.208	100.00%	
2310197	INTERESES COMISIONES Y GASTOS DEUDA	14.883.890.923	0	1.048.475.067	10.018.252.702	5.912.113.286	1.640.535.360	5.727.665.300	5.727.665.300	0	0	184.447.868	0	184.447.868	5.727.665.300	96.88%	
2310199	PROVISION PARA CESANTIAS	100.000.000	0	0	100.000.000	0	0	0	0	0	0	0	0	0	0	0	
2310200	DEFICIT FISCAL POR INVERSION	9.000.000.000	0	0	0	9.000.000.000	0	9.000.000.000	9.000.000.000	9.000.000.000	0	0	0	0	0	9.000.000.000	100.00%